

## INCOME REVIEW

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### 1 Summary

- 1.1 As part of the development of the 2011/12- 2014/15 Medium Term Financial Plan income targets were reviewed and increased. The scale of the savings required by the Council over the CSR period meant that the Council chose to consider increases in excess of annual inflation to maximise income and reduce the net budget requirement whilst freezing the level of Council Tax. A policy of increasing discretionary charges by the preceding year's September RPIx plus 4% was agreed by Council in December 2010.
- 1.2 In 2011/12, budget monitoring has demonstrated that the income targets set for 2011/12 are, in some cases, not achievable. The reasons for this are varied, but a substantial element is as a result of the current economic climate. In short, increasing individual charges in 2011/12 has not resulted in a corresponding increase in the total level of income the Council receives. This has resulted in the need for significant adjustments to the Council's medium term financial plan and has increased the savings required over the period 2012/13 to 2014/15 by £5.7m, to compensate for the loss of some projected income.
- 1.3 This report provides a detailed evaluation of the Council's income and identifies the control the Council has on each income stream. The objective is to ensure that income streams are clearly understood so that appropriate and sustainable levels of income can be agreed and set for future years.
- 1.4 The charges for services have been reviewed and recommendations for any variations for 2012/13 made. The recommendations for 2012/13 charges take into consideration of the market and elasticity of demand.

### 2 Recommendations

It is recommended that Members:-

- 2.1 Note the breakdown of the total income for 2011/12 and in particular that the Council only has discretion over the setting of charges for £19.225m of the £83.780m of income derived from Fees and Charges.
- 2.2 Agree to freeze car park charges for 2012/13 at 2011/12 levels to assist local retailers as part of a wider economic growth strategy.

- 2.3 Agree the charges for 2012/13 updated as necessary and detailed in Appendix 2 to be implemented as soon as possible, but no later than 1 April 2012, recognising that managers have proposed varying policies for 2012/13 fees and charges ranging from a freeze in certain areas to above inflation level increases in others, based on the nature of the service, market forces, customer reaction and competition from other providers as well as the state of the economy.

## REPORT

### 3 Risk Assessment and Opportunities Appraisal

- 3.1 Income is a key part of the Council's financial strategy. The identification of additional income across the Council provides opportunities to remove the Council's reliance on other forms of funding, some of which we are unable to control. The key risks associated with income generation relate to the potential for under-recovery through a number of factors such as elasticity of demand, changing economic circumstances and emergence of competition. As the current year revenue monitoring demonstrates, the cumulative impact of relatively small under-recovery of income (5% to 10%) can impact on the council's finances by several millions. Growth in the reliance of income from fees and charges heightens this risk. Consideration of new charges will take into account the requirements of the Human Rights Act, any necessary environmental appraisals, the need for Equalities Impact Needs Assessments and in some cases any necessary service user

### 4 Financial Implications

- 4.1 The Council's gross revenue budget includes over £400m of income. The majority of this income is specific grant and the amount to be received in the year is generally known and fixed within a year. The balance, which for the Council is over £150m, can vary significantly and requires careful management and monitoring throughout the year. Variations in income can significantly affect the Council financial position. By detailed consideration of income streams and factors which affect the levels of income the Council receives, the risk of significant budget variations caused by a shortfall in income levels will be reduced.

### 5 Background

- 5.1 The Council's gross revenue budget for 2011/12 is £660.60m. This budget is part funded by government grants and other Income such as fees and charges to give the Council's net budget of £224.68m which is funded by formula grant and council tax. A large proportion of the income funding the council's gross budget comes from national government in the form of specific and/or ringfenced grants. This report looks at the remaining "other income" figure with a view to understanding how this figure is made up and how much control the Council has over this figure in terms of seeking to increase it.
- 5.2 The total gross income for the Council is shown in Table 1 below

Table 1: 2011/12 Gross Income

	£m
Revenue Support Grant	22.49
Redistributed Business Rates	72.76
Council Tax and Collection Fund	129.43
Net Budget Requirement	<b>224.68</b>

Dedicated Schools Grant	176.12
Specific Grants	117.42
Other Income	142.38
<b>Total Gross Income</b>	<b>660.60</b>

5.3 This report will concentrate on an evaluation of the “other” income line above. For completeness, a list of specific grants is shown in Appendix 1.

5.4 Just as expenditure is categorised into different types, employees, premises, supplies and services and so on, income is also split into different categories. The table below gives a breakdown of the “Other Income” figure identified above.

Table 2: Categorisation of “Other Income”

	£m
Other Grants and Contributions	20.42
Fees & Charges	83.78
Recharges	38.170
	142.38

5.5 Previous reports to Cabinet have concentrated on all income from fees and charges which for 2010/11 was estimated to be £ 83.651m. The 2010/11 budget was increased by £4.466m to give a projected budget of £89.117m for 2011/12. This figure was subsequently amended to adjust for a grant of £4.37m from the PCT which had previously been included as fees and charges, and also a reduction in fees and charges of just under £1m to account for shortfall in carparking and planning fee income identified as part of 2010/11 monitoring. The revised figure for 2011/12 was £83.780m

5.6 As part of the review of fees and charges undertaken last year, it was recognised that a distinction was needed between income arising from fees and charges which could be set at the discretion of the Council (discretionary) and income that was either statutory or ringfenced. The latter includes planning fees, which are set at a statutory level, and other fees, the level of which must follow statutory guidance (for example charges for residential accommodation which are governed by CRAG or Charges for Residential Accommodation Guide). Further, there is Ringfenced Income, which includes income where the service is operating as a trading account e.g. Landlord Services.

5.7 The increase of £4.466m for the 2011/12 budget, as described above, represents an average increase of 5.3% and recognises that the policy of an increase of RPIx plus 4% could only be applied to areas of discretionary income.

5.8 Budget monitoring in 2011/12 to date has identified significant shortfalls in the level of income projected. The financial strategy reported to Cabinet on 16 November 2011 identified a figure of £1.3m as the projected shortfall in income as at period 6. This figure was included within the Financial Strategy reported to Cabinet on 16 November 2011 to adjust the net budget requirement.

5.9 In future years, a 4% increase on discretionary fees and charges income was approved as part of the Medium Term Financial Strategy agreed by Council in February 2011. Over the 3 year period 2012/13 to 2014/15 this amounted to £4.4m. The financial strategy agreed by Cabinet on 16 November recognised that reliance

on this level of increase in income levels in the financial strategy was not prudent and the contribution of these increases was removed.

- 5.10 This report will review the income policy previously agreed by Council and consider the policies required to ensure realistic, sustainable levels of income are set. It is important that the income targets set remain challenging and stretching and wherever possible recognise current inflation levels. In setting 2012/13 targets, however, managers have been able to use their knowledge of the service, the market forces and competitors to set meaningful targets.
- 5.11 Detailed analysis of income streams undertaken as part of the income review has identified that the classification of income into different categories, e.g. fees and charges, sales, rents, grants and contributions is sometimes not consistent across the authority. This results in a misclassification of income in some cases so that although the total income received by the Council will be identifiable in total, there may be inaccuracies between the categories and the budgets set. The work on evaluating income streams will continue and will ensure that income categorisation is accurate in future years.
- 5.12 There are two separate parts to the income review. Firstly considering the income budgets to be built into the financial strategy and secondly reviewing the charges which will be implemented to achieve these targets. Previous reports have not brought these two sides of the equation together consistently.
- 5.13 The structure of the report will be:
- 2011/12 income analysis – Section 6
  - Service Specific Income issues – Section 7
  - 2012/13 Income levels – Section 8
  - New Income opportunities for 2012/13 – Section 9
  - 2012/13 fees and charges – Section 10
  - Future years Income – Section 11

## **6 2011/12 Income Analysis**

- 6.1 The original budget for fees and charges income for 2011/12 is £83.78m. Table 3 below provides details of this income over the new operating model structure. The table also details the breakdown of this figure as discretionary and non-discretionary income.

Table 3: Analysis of 2011/12 Income by Service Area

Service Area	Original 2011/12 Budget	Revised Budget	Discretionary	Non- Discretionary
People				
Care & Wellbeing	16,283,970	16,217,720	100,000	16,117,720
Assessment & Eligibility	17,433,120	20,577,110	948,580	19,628,530
Safeguarding	25,000	37,110		37,110
Public Protection & Enforcement	1,531,010	1,531,010	488,840	1,042,170
Learning & Skills	9,207,230	7,631,700	1,029,580	6,602,120
Places				
Customer Care and Involvement	1,370,450	1,370,450	467,690	902,760
Commissioning & Procurement	4,750	4,750	0	4,750
Business Growth & Prosperity	5,945,280	5,945,280	5,945,280	0
Facilities Management	13,513,380	13,513,380	600,280	12,913,100
Environment	10,759,040	10,759,040	5,298,950	5,460,090
Other				
Area Directors	4,558,460	4,542,080	4,079,840	462,240
Corporate Heads	1,728,740	1,595,190	266,100	1,329,090
Corporate Budgets	1,417,960	1,417,960		1,417,960
Total Fees and Charges	83,778,390	85,142,780	19,225,140	65,917,640

- 6.2 The revised budget reflects changes which have been made since the figures were initially approved as part of the 2011/12 budget in February 2011. The main changes are in Assessment and Eligibility, as a result of a recategorisation of income into fees and charges. In Learning and Skills the change is as a result of revised budgets for County Training where income is offset by expenditure.
- 6.3 For the discretionary income, totalling £19.225m, a projected outturn has been estimated. The projected outturn for this discretionary income is £0.986m below the original estimate (and excludes any potential shortfall in statutory income targets as

detailed in the monthly monitors to Cabinet). A service by service breakdown of the projected outturn is given in Table 4 below and more detail on individual services is provided in section 7 below.

Table 4: 2011/12 Projected Outturn for Discretionary Income and 2012/13 Proposed Base

Service Area	Discretionary Income	Projected Outturn	Variation	2012/13 Base Budget Proposed	Variation on 2011/12 Budget
People					
Care & Wellbeing	100,000	100,000	0	100,000	0
Assessment & Eligibility	948,580	646,664	-301,916	687,569	-261,011
Safeguarding	0	0	0	0	0
Public Protection & Enforcement	488,840	361,280	-127,560	335,900	-152,940
Learning & Skills	1,029,580	1,068,470	38,890	1,068,470	38,890
Places					
Customer Care and Involvement	467,690	467,690	0	504,190	36,500
Commissioning & Procurement	0	0	0	0	0
Business Growth & Prosperity	5,945,280	5,709,601	-235,679	5,721,797	-223,483
Facilities Management	600,280	451,918	-148,362	530,830	-69,450
Environment	5,298,950	5,462,341	163,391	4,862,341	-436,609
Other					
Area Directors	4,079,840	3,698,709	-381,131	1,469,340	-2,610,500
Corporate Heads	266,100	272,030	5,930	256,660	-9,440
Corporate Budgets	0	0	0	0	0
Total Fees and Charges	19,225,140	18,238,703	986,437	15,537,097	-3,688,043

- 6.4 The £65.918m of non-discretionary income shown in Table 3 above can be further analysed between statutory income, trading income and other, as shown in Table 5 below:

Table 5: Non-Discretionary Income

Service Area	Statutory Income	Trading Income	Other
People			
Care & Wellbeing	0	0	16,117,720
Assessment & Eligibility	0	0	19,628,530
Safeguarding	37,110	0	0
Public Protection & Enforcement	1,042,170	0	0
Learning & Skills	0	6,592,120	10,000
Places			
Customer Care and Involvement	59,730	0	843,030
Commissioning & Procurement	0	4,750	0
Business Growth & Prosperity	0	0	0
Facilities Management	110,990	12,449,350	352,760
Environment	1,549,110	1,131,730	2,779,250
Other			
Area Directors	0	0	462,240
Corporate Heads	0	0	1,329,090
Corporate Budgets	0	0	1,417,960
<b>Total Fees and Charges</b>	<b>2,799,110</b>	<b>20,177,950</b>	<b>42,940,580</b>

- 6.5 The statutory Income is mainly in Environment and Public Protection Services with a small amount in Customer Care and Involvement for the Registrar's service.
- 6.6 The trading account income of £20.178m relates largely to Shire Services income of £12.449m in Facilities Management and County Training income of £6.592m in Learning & Skills. The balance of £1.132m is within Environment services and is

made up of Building Control charges (£1.112m) and Fixed Penalty parking charges (£0.020m).

- 6.7 The remaining areas of 'Other Income' relate to charges set by guidelines and includes Housing Revenue Account income of £16.118m and income of £19.629m in Assessment and Eligibility. Here charges to clients are set by individual assessments and are governed by guidelines. Other areas within Corporate Heads and Corporate Budgets are related to Shropshire Pension Fund, income from service level agreements with other bodies and the authority's share of any West Mercia Supplies surplus.

## **7 Service Specific Issues**

### People Services - Care and Wellbeing

- 7.1 The majority of income within this service falls within the HRA which operates on a ring-fenced basis and a number of general HRA charges are presented in the Appendix 2. Since April 2003 dwelling rents have been increased in line with government's recommended formula rent calculation and the methodology remains valid for 2011/12. A separate report has been presented to Cabinet on 8 February on the recommended level of rent increases.
- 7.2 A small amount of non-HRA rental income falls within General Fund and is expected to meet budget assumptions. Colleagues within Estates Services are working to ensure that rental income on Shropshire Council properties as a whole is set at optimum levels. Other income in this area includes income from licenses for Houses of Multiple Occupancy and charges for temporary accommodation. These charges are covered by government guidance and are therefore non-discretionary.
- 7.3 Under the current Supporting People contract tenants in Council owned sheltered housing schemes receive support to live in their home from Housing Support Officers. This service is provided for a weekly charge of £16 in the Bridgnorth area and £15 in the Oswestry area. Where tenants are eligible for housing benefit the service is funded by the supporting people grant, otherwise the tenant is liable for this cost. The Supporting People contract has recently been subject to competitive tender and the Council was successful in winning the new contract in a consortia bid involving Severnside Housing and Shropshire Housing Group with effect from 1 April 2012. Funding arrangements change under the terms of the new contract and in response to this, the current charges will be replaced with a single Intensive Housing Management charge of £6.92 per week (48 week basis). If the tenant is currently eligible the cost will be paid by housing benefit.

### People Services – Assessment & Eligibility

- 7.4 Over £19m of income in this area is non-discretionary and includes income from the PCT in the form of continuing healthcare contributions and client contributions towards their care. Continuing Healthcare contributions continue to decrease as the PCT drives down the amount of funding provided.
- 7.5 In the area of client contributions there is an identified pressure of approximately £1.2m. This is as a result of adding an extra income of 8.6% to 2010/11 budgets but only being able to charge a 4.7% increase to clients in line with benefits uplifts. The service has worked hard to ensure that all eligible client contributions have been reviewed to maximise income thereby reducing the 4% gap to around 2%. The



12/13 budget will be reviewed following a thorough assessment of client numbers and benefits increase values.

- 7.6 There is further income of £0.950m which can be classed as discretionary. As personalisation of budgets continues to be phased in the implementation of the charging policy will be reviewed and, as with all other assessment and eligibility charges, will be determined following a financial assessment based on what an individual is able to pay from their income and benefits.

#### People Services – Safeguarding

- 7.7 The income in this area relates to Adoption Services from the sale of adoptive placements to other authorities, with a budget of only £0.037m. The fee structure for placements is set nationally and adjusted for West Midlands Consortium Members as appropriate and as such is non-discretionary. For 2012/13 this income budget may need to be removed to reflect forecast service changes.

#### People Services – Public Protection & Enforcement

- 7.8 Total budgeted income for 2011/12 is £1.531m of which £0.489m is from discretionary fees and charges and £1.042m from non-discretionary.
- 7.9 The income streams in public protection are taxi licensing £0.230m, pest control £0.208m, licensing of premises and other licensing including lotteries and street trading £0.500m, private water supplies sampling and pollution charges £0.187m, trading standards income of £0.048m, road safety income of £0.048 and decriminalisation of parking £0.310m.
- 7.10 Taxi licensing income has increased significantly in 2011/12 due to a 400% increase in applications from out of the area. A time monitoring review of the service is being undertaken, to ensure costs are fully recovered. Fee levels are covered by statute on the basis that fees can only be set to cover costs. It is apparent this has not been the case over the last 12 months. In 2012/13 the charging will be based on full cost recovery and it is forecast fee income will then drop from the 2011/12 projected outturn of £0.230m to £0.100m for 2012/13 because the out of area applications cannot be sustained. A report will be considered by Cabinet in February on taxi licensing.
- 7.11 Within pest control, fees must be competitive with the private sector. Fees are discretionary and a decision has been taken to freeze them for 2012/13, to ensure they remain competitive with the private sector. Additionally it is planned to further develop and promote the service both internally and externally, with greater guidance on the services offered and the aftercare available, which is not always appreciated either internally or externally.
- 7.12 Other licence fee income has reduced due to a lack of demand from licensed premises overall. These fees in the main will be increased by RPI + 4% for 2012/13, but some increases in excess of this formula are to be instigated to ensure comparison with other local authorities following consideration of the matter by Strategic Licensing Committee. A decision is awaited on any increases to the statutory fees for 2012/13 and these will be increased appropriately in line with guidelines.

- 7.13 Further to Cabinet on 11 January 2012, fees to some general licences in public health have been frozen whilst a full review is undertaken. Any increase will be reported to full Council when established.
- 7.14 Fees being charged for testing of private water supplies are already at the maximum under statutory guidance so there is no ability to increase these.
- 7.15 The remaining area, parking fine income from decriminalisation of parking enforcement, is based on statutory charges.

#### People Services – Learning & Skills

- 7.16 The income budget of £7.632m is made up of two main areas; County Training income (£6.562m) and Shropshire Music & Arts Service (£0.953m). County Training is a fully traded service and income is primarily derived through external contracts and, therefore, is not discretionary. Shropshire Music & Arts Service provides a wide variety of services (music tuition, instrument hire, etc.) to schools and colleges. Fees and charges for these services are discretionary and Shropshire has the highest charging music service in the West Midlands. In order to avoid losing customers to other music services, Shropshire intends to freeze the level of charges for 2012/13.
- 7.17 The balance of the income budget is made up of Passenger Transport Services (£0.077m), School Meals (£0.030m) and KS4 Packages (£0.010m). Passenger Transport Services income relates to income derived from parents / guardians for the provision of transport for both mainstream and SEN pupils attending out of catchment schools. These fees and charges are discretionary and an increase of 12% per annum (equating to £93 per term) has been applied for the 2011/12 academic year and further substantial increases, which are currently out for consultation, are proposed for the 2012/13 academic year. School Meals income relates to charges made to schools for the provision of staff duty meals which are determined by Shire Services which is a fully traded service. KS4 Packages income relates to alternative education provision for excluded pupils (Years 10 and 11) and is derived by charging schools for excluded pupils.

#### Places Services – Customer Care & Community Involvement

- 7.18 The total budgeted income figure of £1.37m is made up of two main areas; income recovered from overpayment of housing benefit and council tax benefit (which is total accounts for £0.854m) and income from the registrar's service (the balance of £0.516m).
- 7.19 Within the Registrar's Service £0.456m of income is discretionary and charges have been increased by an average of 8%. There is a balance to be struck here as couples can choose to get married at the registry office for a statutory fee which is currently only £40, or get married at an approved venue where the fee is considerably higher and at the discretion of the local authority. Increasing venue fees too much, may result in more couples choosing to have their registration at the registry office and then go on to the venue which could lose the Council a significant amount of the income. The remaining budget of £0.060m relates to non-discretionary income where the charge is subject to national review.

#### Places Services – Commissioning & Procurement

- 7.20 A minor fees and charges budget of £4,750 exists relating to the County Furniture Group. This has been left at the same level for 2012/13.

### Places Services – Business Growth & Prosperity

- 7.21 The income areas within this service are; Visitor Economy at £0.814m; Outdoor Recreation at £0.396m; Theatre Severn at £3.367m; and rents received from economic properties to encourage business enterprise and growth at £1.368m, all of which is discretionary.
- 7.22 Within the Visitor Economy service, income is derived from Acton Scott (£0.268m) the Secret Hills Discovery Centre (£0.210m) and the Museums and Visitor Information Centres (£0.209m). Entrance fees to the Discovery Centre have been reduced to encourage more visitors, after comparison with other local attractions. Acton Scott expects a lower number of visitors but will increase admission prices by RPI+4%. Additional charging categories have been introduced to attract group visitors, both educational and day visitors.
- 7.23 Whilst Outdoor Recreation income has fallen below budget for 2011/12 at £0.317m, it is forecast to increase in 2012/13 by increasing costs for diversionary income and freezing other income to ensure income levels are maintained, especially in the Boathouse Restaurant.
- 7.24 Theatre Severn income is projected to be slightly down on the income budget. It is the net income budget which creates budgetary issues for the theatre as gross income levels are not projected to be significantly below budget. Two of the main areas of income generation are the restaurant and kiosk sales, and these will be reviewed to ensure margins are maintained. All hire fees have been increased in line with similar regional theatres, whilst income levels are forecast at similar levels to last year, it is expected any cost increases can be covered within the higher level of charges.
- 7.25 The level of income generation from the Council's economic development properties has fallen in 2011/12 as units have been disposed of. It is expected that in 2012/13 the full year effect of the disposals to date will be a reduction of £0.170m in income. Income will be taken into consideration in future years as the Council considers disposal of assets.

### Places Services – Facilities Management

- 7.26 The main component of this budget is Shire Services which operates entirely as trading account. Discretionary income budgets total £600,280 which arise from rentals and lettings at various establishments across the County together with the Abdon Burf mast and the smallholdings Estates. In 2011/12 there is likely to be a fall of about £150,000 in these charges. This has been brought about by a potential loss of income in respect of Abdon Burf due to on-going negotiations regarding individual partner's contributions to the mast's maintenance and a degree of sales resistance in respect of letting charges at establishments such as the Market Drayton and North Shropshire headquarters.

### Places Services – Environment

- 7.27 The main components of the income budget within Environment of £10.759m are car park income (£4.600m), Bereavement Services income (£1.383m) and planning income (£3.153m). The remainder comes mainly from an extensive range of charges for highways work. In total £5.299m of the income is discretionary.

- 7.28 Bereavement services was outsourced in September 2011 and income from this service will not be included in fees and charges in future years and has been included as non-discretionary in 2011/12.
- 7.29 The projected outturn for 2011/12 for discretionary income is £0.163m greater than the budget mainly due to increases in respect of NRSWA penalties (New Road and Street Works Act). The main issue reflected in the monthly revenue monitoring reports is the shortfall in car park income currently estimated at £0.315m. Cabinet have indicated that a decision is to be made to freeze car park charges for 2012/13 at 2011/12 levels, to help local retailers as part of a wider economic growth strategy.
- 7.30 There is a small fall in demand for services such as H bar and yellow line markings, traffic data and various signs. For 2012/13, it is estimated that total income generated will reduce as income generated in 2011/12 by the NRSWA income is not sustainable in the long term.

#### Locality Working – Area Director Services

- 7.31 The services generating income within Locality Working are Leisure Services, Libraries, Arts and Sports, Environmental Maintenance and Gypsy Sites giving a total budgeted income from fees and charges of £4.542m.
- 7.32 The majority of this income budget (£4.079m) is derived from discretionary fees and charges. This figure can be further analysed as Leisure Services (£3.672m), Libraries (£0.245m), Environmental maintenance (£0.080) and Sports (£0.081m) which are all being under-achieved in the current monthly monitors largely because of the economic downturn. Non-discretionary income includes recharges for the school library service, surpluses on trading accounts in libraries and leisure facilities, and recharges on rents and utilities at gypsy sites.
- 7.33 Leisure Services income is down in 2011/12 due in part to the downturn in the economy and in private sector leisure facilities offering a wide range of deals to encourage new members. In 2012/13, five leisure facilities are to be outsourced which will reduce the total income for leisure services substantially. The reduction in income due to outsourcing will be offset by a corresponding reduction in expenditure and this has already have been taken into account in the Council's financial strategy as part of 2012/13 savings. A small inflationary increase has been recommended on charges on the remaining leisure services after taking into account, fees and offers by private leisure providers. Details of charges are shown in Appendix 2.
- 7.34 The library service is also projected to under-achieve income targets in 2011/12. This is due to a fall in income from DVDs and CDs as customers download directly from the internet. The income levels for 2012/13 have been brought in line with 2011/12 projected outturn. No increase in fees and charges is recommended for the Library service.
- 7.35 Within the sports service, income from courses is generally down although it is expected that the Triathlon in Ellesmere will generate income of £41,000 in 2012/13. Income from Gypsy sites rents and recovery of water and electricity costs is approximately £150,000 and has been left at this level for 2012/13.
- 7.36 Corporate Services – Corporate Heads of Service
- 7.37 Only £0.266m of the latest total budgeted income figure of £1.595m relates to discretionary fees and charges as detailed below:

	£m
External Payroll	0.143
Legal Services	0.074
Occupational Health	0.030
Weston Court Rent	0.013
Organisation Development	0.006

- 7.38 External payroll services to clients are subject to Service Level Agreements, all of which are due to be renegotiated, in line with RPI, in January 2012. Legal Services income relates to fees and charges for the provision of professional services. The charge basis for the majority of services provided is the charge out rate of the relevant fee earner and these are intended to be increased slightly in 2012/13. Occupational Health generates income in relation to pre-employment certificates, flu vaccines, GP reports for external organisations, etc. In order to remain competitive it is intended that most of the fees and charges in relation to these services will be frozen in 2012/13.
- 7.39 The majority of the balance (£1.329m) of the total budgeted income figure is made up of charges for services to Shropshire Pension Fund (£1.138m) through internal market recharges. The remaining £0.191m is detailed below:

	£m
Service level agreement for the provision of various corporate services to Shropshire & Wrekin Fire Authority	0.051
Contribution from Telford & Wrekin Council for Coroner costs	0.046
Committee Services provided to Walker Trust and Department for Constitutional Affairs	0.034
Provision of various corporate services to Counties Furniture Group	0.019
Recharge to external clients for telephone line rentals and call charges	0.019
Provision of Audit services to Oswestry Town Council, Credit Union and schools	0.015
Provision of Treasury Management services to West Mercia Supplies	0.004
Debt rescheduling charges to Telford & Wrekin Council	0.003

#### Corporate Services – Corporate Budgets

- 7.40 The total budgeted income figure of £1.418m is made up primarily of £0.913m budgeted profit share from West Mercia Supplies which, with the planned sale of WMS, will not be receivable in the future and has been reflected in the Financial

Strategy. A further £0.427m relates to interest arising from the Council's financing arrangements, primarily interest receivable from investments which is entirely determined by the financial market. Finally £0.077m relates to a recharge to Telford and Wrekin Council in relation to Shropshire Magistrates' Court debt with any other unachievable income funded by alternative measures.

## **8 2012/13 Income Levels**

- 8.1 To project the income levels for 2012/13, the 2011/12 projected outturn has been used as a base. This base has been adjusted for known service changes, e.g. outsourcing, one-off contributions and changes to services. The adjusted base has then been reviewed to establish whether inflation can be applied and if so at what level. The outcome of this work is that there is a reduction in the 2012/13 base on 2011/12 existing budget of £3.688m. The breakdown of this figure can be seen in table 4 above. The majority of the reduction in base budget is as a result of the outsourcing of 5 leisure centres from 1 June 2012. It is important to note that this reduced projected income figure is not directly related to any adjustments for shortfall in income required in the financial strategy. This is because the variation from outsourcing will already be accounted for in the financial strategy and also other income shortfalls in some cases are offset by reductions in expenditure. Monitoring of the total gross budget is reported on a monthly basis to cabinet. Work is being undertaken to ensure that variations in income highlighted as part of monitoring can be directly related to the work being undertaken as part of the income review.

## **9 New Income Opportunities for 2012/13**

- 9.1 As part of the income review, managers have been asked to separately identify new income opportunities.
- 9.2 Assessment & Eligibility are considering new ways of attracting income and this will be the subject of a further report to come to Cabinet shortly.
- 9.3 Within Public Protection, managers have concentrated on setting charges which ensure cost recovery and which are competitive in terms of charges made by the private sector for comparative services. Other local authorities have provided information which has enabled managers to introduce charges for services previously provided at nil cost e.g. knowledge retest for taxi drivers. All pest control services are now charged for. New areas for charges in Public Protection are at present seeking to maintain existing levels of income and to cover any reduction in income caused by the implementation of a full cost recovery charging policy for licensing.
- 9.4 The registrars service has sought to ensure charges are made on all services offered. Charges are now made for personalisation of wedding vows, rehearsals and additional costs for ceremonies after 12.30 on a Saturday.
- 9.5 The development of a Commercial Strategy which seeks to develop a more commercial environment within the Council through developing the skills and attitudes of staff, to ensure the best use of the Council's resources can be achieved will contribute to the savings target identified above. This work is being led by the Corporate Head of Finance and Commerce, and will develop over the forthcoming months with the support of a multi-disciplinary team. Further information on this work will be provided in due course.

## 10 2012/13 Charges

- 10.1 Charges recommended for 2012/13 are detailed in Appendix 2.
- 10.2 Increases in charges are proposed on the following areas and individual tariffs subject to increases are shaded in grey within Appendix 2:
- Care & Wellbeing - Housing Revenue Account
  - Assessment & Eligibility - Fairer Charging
  - Public Protection & Enforcement
  - Learning & Skills - Home to School / College Transport
  - Customer Care & Involvement
  - Business Growth & Prosperity
  - Facilities Management
  - Environment
  - Area Directors – Leisure
  - Legal & Democratic Services
  - Organisation Development

## 11 Future years Income

- 11.1 Income targets will continue to be reviewed annually. In the financial strategy income levels for 2012/13 and future years are currently included at 2011/12 projected outturn levels. The 2012/13 and 2013/14 savings include increases to fees and charges of £0.982m in 2012/13 and £1.021m in 2013/14 for additional trading income generated by services being built on a more commercial basis. The validity of these increases will be tested by the work being undertaken through the development of a Commercial Strategy.
- 11.2 The Income Review has identified a number of areas for further work and consideration in the future. This includes exploring further the relationship between fees and charges and income levels within the total cost of a service. It is not sufficient to ensure that appropriate budgets for income are being set and being met. Rather it is imperative that the net operating cost of a service, or the level of subsidy applied to a service, is appropriate and sustainable. These issues will be considered further through the work being undertaken to develop a Commercial Strategy as described above.

**List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)**

Financial Strategy – Cabinet 16 November 2011, 14 September 2011, 20 July 2011

Medium Term Financial Plan – Council 24 February 2011

**Cabinet Member (Portfolio Holder)**

Keith Barrow - Leader

**Local Member**

All

**Appendices**

Appendix 1 Specific Grants

Appendix 2 Fees and Charges for 2012/13



2011/12 SPECIFIC GRANT SCHEDULE	APPENDIX 1
	<b>2011/12 Allocations</b>
	£
<b>Core Revenue Grants</b>	
Dedicated Schools Grant	176,115,180
Early Intervention Grant	9,904,340
Learning Disability & Health Reform Grant	4,498,620
Quality in Community Services - Private Finance Initiative	1,522,650
Waste Services- Private Finance Initiative	3,185,610
Housing Benefit & Council Tax Benefit Administration Subsidy	2,048,200
Council Tax Freeze Grant	3,235,680
<b>Other Grants</b>	
Local Services Support Grant	1,126,775
- Preventing Homelessness	316,470
- Community Safety Grant	354,370
- Extended Rights to Free Transport	320,535
- Lead Local Flood Authorities	135,400
Pupil Premium Grant	1,891,390
Music Services Grant	308,220
Former LSC - School Sixth Forms	5,675,405
Teachers Pay Grant	232,940
LA SEN Post 16	482,850
Learning and Skills Council	606,590
NNDR Administration Grant	449,890
Council Tax Benefit: Subsidy	20,544,160
Mandatory Rent Allowances: Subsidy	53,280,000
Rent Rebates: Subsidy	8,317,740
Magistrates Courts Loan Charges	100,120
Probation Loan Charges	13,140
<b>Specific Grants Total</b>	<b>293,539,500</b>

<b>FEES &amp; CHARGES</b>		<b>APPENDIX 2</b>		
<b>CARE &amp; WELLBEING</b>	<b>Notes</b>	<b>Fee for 2010/11</b>	<b>Fee for 2011/12</b>	<b>Fee for 2012/13</b>
		£	£	£
<b>TRADING ACCOUNT</b>				
<b>HOUSING REVENUE ACCOUNT-CARE &amp; WELLBEING</b>	Trading			
<b>HOUSING RENTS (48 week basis)</b>				
Housing Rents-Increased by Formula rent calculation		£37.39 to £120.04 per week	£38.53 to £128.33	Increase by formula rent calculation
<b>Heating Charges (per week - 48 week basis)</b>				
Greenfields		3.71	3.83	3.98
Sheldon Court		10.04	10.37	10.79
<b>Service Charges (per week - 48 week basis)</b>				
Admirals Flats		4.22 per week	£4.36	4.53
Greenfields		8.45	8.73	9.08
Sheldon Court		10.3	10.64	11.07
Intensive Housing Manager - Bridgnorth	Future provision of service is	15.68	£16.00	6.92
Intensive Housing Manager- Oswestry	subject to competitive	14.04	£15.00	6.92
Communal Cleaning - Oswestry	tender	1.55	1.6	1.66
Communal TV aerial		£0.62 per week	0.64	0.67
<b>GARAGE RENTS</b>				
Bridgnorth (VAT charged to Council tenants on 3rd or more garages and all non-tenants)	Garage rents will be	£5.92 (+ VAT where due)	£6.35 per wk (+VAT where due)	£6.80 per wk (+VAT where due)
Oswestry - tenant (VAT charged on 3rd or more garages)	harmonised by 2012/13.	£6.42 (+VAT where due)	£6.60 per wk (+VAT where due)	£6.80 per wk (+VAT where due)
Oswestry - non-tenant		£7.66 (+VAT where due)	£7.90 per wk +VAT	£8.15 per wk +VAT
Garage Plot (Bridgnorth) (48-week basis)		£1.1 per week (+VAT where due)	£1.15 per wk (+VAT where due)	£1.20 per wk (+VAT where due)
<b>COMMUNITY ALARMS</b>				
Leased Service - unit + service (Bridgnorth)	Charge per quarter	39.24	41.16	41.6
Leased Service - unit + service (Oswestry)	Charge per quarter	39.24	41.16	41.6
<b>Private Customers</b>				
Oswestry (Non Council tenants)	Charge per quarter	45.12	45.12	45.12
Bridgnorth (Non Council Tenants)	Charge per quarter	39.24	41.16	41.6
Monitoring charge on non-leased unit	Charge per quarter			13
<b>Installation Charge</b>				
Oswestry		25	25.00	25
Bridgnorth		25	25.00	25
<b>Replacement Pendants</b>				
Oswestry (reconditioned)		28.75	28.75	Delete
Oswestry (new)		43.75	43.75	50
Bridgnorth (reconditioned)		36.00	36.00	Delete
Bridgnorth (New)		50.00	50.00	50
<b>Housing Options</b>				
<b>Temporary Accommodation (52-week basis)</b>				
Furnished		161.00 per week	To be determined at the end of 2010/11 to ensure a break-even level and taking into	To be determined at the end of 2011/12 to ensure a break-even level and taking into
Unfurnished		£151.00 per week		

Council 23<sup>rd</sup> February 2012 – Income Review

ASSESSMENT & ELIGIBILITY	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
<b><u>FAIRER CHARGING-ASSESSMENT &amp; ELIGIBILITY</u></b>				
Homecare Charges	Discretionary		13.00	14.00
Bath Charges	Discretionary		21.75	22.00
Laundry Charges	Discretionary		3.80	3.80
<b>Day Care Related Charegs:</b>				
Transport	Discretionary		Subject to separate review.	Subject to separate review.
pre payment block cards - 1 card	Discretionary			
pre payment block cards - 2 card	Discretionary			
pre payment block cards - 3 card	Discretionary			
Meals	Discretionary	2.75		
pre payment block cards - 1 card	Discretionary	25		
pre payment block cards - 2 card	Discretionary	48		
pre payment block cards - 3 card	Discretionary	67		
<b>COURT OF PROTECTION</b>				
Work up to court decision appointing a deputy	Statutory Fee	645	670	Fees for 2012/13 to be published in Feb 2012
Annual management fee -first year	Statutory Fee	670	700	
Annual management fee -after 1st year	Statutory Fee	565	585	
Annual property management fee	Statutory Fee	260	270	
Annual report to OPG	Statutory Fee	185	195	

SAFEGUARDING	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
<b><u>SAFEGUARDING</u></b>				
No fees & charges to list in this area.				

Council 23<sup>rd</sup> February 2012 – Income Review

PUBLIC PROTECTION & ENFORCEMENT	Notes	Fee for 2010/11	Fee for 2011/12	Fee for 2012/13		
		£	£	£		
<b>LICENCES</b>						
<b>Drivers</b>						
Criminal Records Bureau check (CRB)	Statutory Fee	36.00	44.00	44.00		
DVLA check	Statutory Fee	5.00	5.00	5.00		
<b>LICENSING ACT 2003</b>						
Application for a grant or renewal of personal licence	Statutory Fee	37.00	37.00	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>		
Temporary event notice	Statutory Fee	21.00	21.00			
Theft, loss etc. of premises licence or summary	Statutory Fee	10.50	10.50			
Application for a provisional statement where premises being built etc.	Statutory Fee	315.00	315.00			
Notification of change of name or address	Statutory Fee	10.50	10.50			
Application to vary licence to specify individual as premises supervisor	Statutory Fee	23.00	23.00			
Application for transfer of premises licence	Statutory Fee	23.00	23.00			
Interim authority notice following death etc. of licence holder	Statutory Fee	23.00	23.00			
Theft, loss etc. of certificate of summary	Statutory Fee	10.50	10.50			
Notification of change of name or alteration of rules of club	Statutory Fee	10.50	10.50			
Change of relevant registered address of club	Statutory Fee	10.50	10.50			
Theft, loss etc. of temporary event notice	Statutory Fee	10.50	10.50			
Theft, loss etc. of personal licence	Statutory Fee	10.50	10.50			
Duty to notify change of name or address	Statutory Fee	10.50	10.50			
Right of freeholder etc. to be notified of licensing matters	Statutory Fee	21.00	21.00			
<b>LICENSING EXCEPTIONALLY LARGE EVENTS</b>						
Additional fee (5,000 - 9,999)	Statutory Fee	1,000.00	1,000.00		<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE</b>	
Additional fee (10,000 - 14,999)	Statutory Fee	2,000.00	2,000.00			
Additional fee (15,000 - 19,999)	Statutory Fee	4,000.00	4,000.00			
Additional fee (20,000 - 29,999)	Statutory Fee	8,000.00	8,000.00			
Additional fee (per additional 10,000 up to 90,000)	Statutory Fee	8,000.00	8,000.00			
Additional fee (90,000 and over)	Statutory Fee	64,000.00	64,000.00			
<b>PREMISES LICENCES AND CLUB PREMISES CERTIFICATES</b>						
<i>No rateable value to £4,300 (Band A)</i>						
Application Fee (Initial/Variation)	Statutory Fee	100.00	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>		
Annual Fee	Statutory Fee	70.00				
<i>Rateable value £4,301 - £33,000 (Band B)</i>						
Application Fee (Initial/Variation)	Statutory Fee	190.00	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>		
Annual Fee	Statutory Fee	180.00				
<i>Rateable value £33,001 - £87,000 (Band C)</i>						
Application Fee (Initial/Variation)	Statutory Fee	315.00	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>		
Annual Fee	Statutory Fee	295.00				
<i>Rateable value £87,001 - £125,000 (Band D) - All Premises</i>						
Application Fee (Initial/Variation)	Statutory Fee	450.00	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>		
Annual Fee	Statutory Fee	320.00				
<i>Rateable value £125,001 and above (Band E) - All Premises</i>						
Application Fee (Initial/Variation)	Statutory Fee	635.00	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>		
Annual Fee	Statutory Fee	350.00				
<i>Rateable value £87,001 - £125,000 (Band D) - Town Centre Premises</i>						
Application Fee (Initial/Variation)	Statutory Fee	900.00	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>		
Annual Fee	Statutory Fee	640.00				
<i>Rateable value £125,001 and above (Band E) - Town Centre Premises</i>						
Application Fee (Initial/Variation)	Statutory Fee	1,905.00	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>		
Annual Fee	Statutory Fee	1,050.00				
<i>Rateable value £87,001 - £125,000 (Band D) - Premises Outside of Town Centre</i>						
Application Fee (Initial/Variation)	Statutory Fee	450.00	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>		
Annual Fee	Statutory Fee	320.00				
<i>Rateable value £125,001 and above (Band E) - Premises Outside of Town Centre</i>						
Application Fee (Initial/Variation)	Statutory Fee	635.00	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>		
Annual Fee	Statutory Fee	350.00				
<b>GAMBLING ACT 2005</b>						
<b>Regional Casino Premises Licence</b>						
Fee in respect of other premises	Statutory Maximum Set	14,500.00	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>	<b>TO BE UPDATED FOLLOWING STATUTORY GUIDANCE (Determined at irregular intervals)</b>		
Annual Fee	Statutory Maximum Set	15,000.00				
Fee for application to vary licence	Statutory Maximum Set	7,250.00				
Fee for application to transfer a licence	Statutory Maximum Set	6,250.00				
Fee for application to reinstate a licence	Statutory Maximum Set	6,250.00				
Fee for application for provisional statement	Statutory Maximum Set	14,500.00				
<b>Large Casino Premises</b>						
Fee in respect of other premises	Statutory Maximum Set	9,500.00				
Annual Fee	Statutory Maximum Set	10,000.00				
Fee for application to vary licence	Statutory Maximum Set	4,750.00				
Fee for application to transfer a licence	Statutory Maximum Set	2,075.00				
Fee for application to reinstate a licence	Statutory Maximum Set	2,075.00				
Fee for application for provisional statement	Statutory Maximum Set	9,500.00				
<b>Small casino premises</b>						
Fee in respect of other premises	Statutory Maximum Set	7,500.00				
Annual Fee	Statutory Maximum Set	5,000.00				
Fee for application to vary licence	Statutory Maximum Set	3,750.00				
Fee for application to transfer a licence	Statutory Maximum Set	1,650.00				
Fee for application to reinstate a licence	Statutory Maximum Set	1,650.00				
Fee for application for provisional statement	Statutory Maximum Set	7,500.00				
<b>Bingo premises licence</b>						
Fee in respect of other premises	Statutory Maximum Set	2,200.00				
Annual Fee	Statutory Maximum Set	1,000.00				
Fee for application to vary licence	Statutory Maximum Set	1,225.00				
Fee for application to transfer a licence	Statutory Maximum Set	950.00				
Fee for application to reinstate a licence	Statutory Maximum Set	950.00				
Fee for application for provisional statement	Statutory Maximum Set	2,200.00				
<b>Adult Gaming Centre Premises Licence</b>						
Fee in respect of other premises	Statutory Maximum Set	1,580.00				
Annual Fee	Statutory Maximum Set	1,000.00				
Fee for application to vary licence	Statutory Maximum Set	820.00				
Fee for application to transfer a licence	Statutory Maximum Set	964.00				
Fee for application to reinstate a licence	Statutory Maximum Set	964.00				
Fee for application for provisional statement	Statutory Maximum Set	1,580.00				
<b>Betting Premises (track) licence</b>						
Fee in respect of other premises	Statutory Maximum Set	1,930.00				
Annual Fee	Statutory Maximum Set	1,000.00				
Fee for application to vary licence	Statutory Maximum Set	990.00				

Council 23<sup>rd</sup> February 2012 – Income Review

PUBLIC PROTECTION & ENFORCEMENT	Notes	Fee for 2010/11	Fee for 2011/12	Fee for 2012/13
		£	£	£
Fee for application to transfer a licence	Statutory Maximum Set	794.00		
Fee for application to reinstate a licence	Statutory Maximum Set	794.00		
Fee for application for provisional statement	Statutory Maximum Set	1,930.00		
<b>Family Entertainment Centre Premises Licence</b>				
Fee in respect of other premises	Statutory Maximum Set	1,450.00		
Annual Fee	Statutory Maximum Set	750.00		
Fee for application to vary licence	Statutory Maximum Set	800.00		
Fee for application to transfer a licence	Statutory Maximum Set	760.00		
Fee for application to reinstate a licence	Statutory Maximum Set	760.00		
Fee for application for provisional statement	Statutory Maximum Set	1,450.00		
<b>Betting Premises (other) licence</b>				
Fee in respect of other premises	Statutory Maximum Set	2,220.00		
Annual Fee	Statutory Maximum Set	600.00		
Fee for application to vary licence	Statutory Maximum Set	1,160.00		
Fee for application to transfer a licence	Statutory Maximum Set	964.00		
Fee for application to reinstate a licence	Statutory Maximum Set	964.00		
Fee for application for provisional statement	Statutory Maximum Set	2,220.00		
<b>Change of circumstances fee - for all gaming licences</b>	Statutory Maximum Set	50.00		
<b>Fee for copy licence - for all gaming licences</b>	Statutory Maximum Set	25.00		
<b>PERMITS AND LOTTERIES</b>				
Lottery - new registration	Statutory Fee	40.00		40.00
Lottery - renewal of existing registration	Statutory Fee	20.00		20.00
Section 34 Gaming Machine Permits	Statutory Fee	100.00		100.00
Non Section 34 Gaming Machine Permits	Statutory Fee	150.00		150.00
Annual Fee	Statutory Fee	50.00		50.00
<b>Notice of intent LA 2003 premises</b>				
Up to 2 Machines	Statutory Fee	50.00		50.00
More than 2 Gaming Machines	Statutory Fee	150.00		150.00
More than 2 Machines Section 34	Statutory Fee	150.00		150.00
Variation	Statutory Fee	100.00		100.00
Change of name	Statutory Fee	25.00		25.00
Transfer of permit	Statutory Fee	25.00		25.00
Conversion of existing permit	Statutory Fee	100.00		100.00
Fees Released in Feb 2012				
<b>POLLUTION PREVENTION AND CONTROL ACT**</b>				
Local Authority Integrated Pollution Prevention and Control Charges				
Application Fee				
Standard process	Statutory Fee	3,218.00	3,218.00	
Additional fee for operating without a permit	Statutory Fee	1,137.00	1,137.00	
Recovery of cost of advertising applications	Statutory Fee	At cost	At cost	
Annual Subsistence Charge				
Low	Statutory Fee	1,384.00	1,384.00	
Medium	Statutory Fee	1,541.00	1,541.00	
High	Statutory Fee	2,233.00	2,233.00	
Additional fee where Subsistence is paid in quarterly instalments	Statutory Fee	36.00	36.00	
Transfer and Surrender				
Standard transfer	Statutory Fee	225.00	225.00	
Partial transfer	Statutory Fee	668.00	668.00	
Surrender	Statutory Fee	668.00	668.00	
Substantial variation	Statutory Fee	1,309.00	1,309.00	
Environment Agency Subsistence Fee for Discharge to Controlled Waters				
Band A	Statutory Fee	2,270.00	2,270.00	
Band B	Statutory Fee	760.00	760.00	
Band C	Statutory Fee	222.00	222.00	
Band D	Statutory Fee	66.00	66.00	
Local Authority Pollution Prevention Control Charges				
Application Fee				
Standard process	Statutory Fee	1,579.00	1,579.00	
Additional fee for operating without a permit	Statutory Fee	1,137.00	1,137.00	
Reduced fee activities:	Statutory Fee	148.00	148.00	
PVR I & II	Statutory Fee	246.00	246.00	
Vehicle refinishers	Statutory Fee	346.00	346.00	
Reduced fee activities: Additional fee for operating without a permit	Statutory Fee	68.00	68.00	
Mobile screening and crushing plant	Statutory Fee	1,579.00	1,579.00	
for the third to seventh applications	Statutory Fee	943.00	943.00	
for the eighth and subsequent applications	Statutory Fee	477.00	477.00	
Additional fee where there is a combined Part B and waste application	Statutory Fee	297.00	297.00	
Recovery of cost of advertising applications	Statutory Fee	At cost	At cost	
Annual Subsistence Charge				
Standard process Low	Statutory Fee	739 (+99)	739 (+99)	
Standard process Medium	Statutory Fee	1111 (+149)	1111 (+149)	
Standard process High	Statutory Fee	1672 (+198)	1672 (+198)	
<b>NOTE - fees in brackets are additional fees where there is combined Part B and waste installation</b>				
Reduced fee activities - low	Statutory Fee	76.00	76.00	
Reduced fee activities - med	Statutory Fee	151.00	151.00	
Reduced fee activities - high	Statutory Fee	227.00	227.00	
Additional fee for PVR I & II	Deleted	n/a	n/a	
PVR I & II - low	Statutory Fee	108.00	108.00	
PVR I & II - medium	Statutory Fee	216.00	216.00	
PVR I & II - high	Statutory Fee	326.00	326.00	
Vehicle refinishers - low	Statutory Fee	218.00	218.00	
Vehicle refinishers - med	Statutory Fee	349.00	349.00	
Vehicle refinishers - high	Statutory Fee	524.00	524.00	
Odourising of natural gas - low	Statutory Fee	76.00	76.00	
Odourising of natural gas - med	Statutory Fee	151.00	151.00	
Odourising of natural gas - high	Statutory Fee	227.00	227.00	
Mobile screening and crushing plant - low	Statutory Fee	618.00	618.00	
for third to seventh authorisations - low	Statutory Fee	368.00	368.00	
for eighth and subsequent authorisations - low	Statutory Fee	189.00	189.00	
Mobile screening and crushing plant - med	Statutory Fee	989.00	989.00	
for the third to seventh authorisations - med	Statutory Fee	590.00	590.00	
for the eighth and subsequent authorisations - med	Statutory Fee	302.00	302.00	
Mobile screening and crushing plant - high	Statutory Fee	1,485.00	1,485.00	
for the third to seventh authorisations - high	Statutory Fee	884.00	884.00	
for the eighth and subsequent authorisations - high	Statutory Fee	453.00	453.00	
Additional fee where paid in quarterly instalments	Statutory Fee	36.00	36.00	

Council 23<sup>rd</sup> February 2012 – Income Review

PUBLIC PROTECTION & ENFORCEMENT	Notes	Fee for 2010/11	Fee for 2011/12	Fee for 2012/13
		£	£	£
Additional fee where subject to E-PRTR reporting	Statutory Fee	99.00	99.00	
Transfer and Surrender				
Standard process transfer	Statutory Fee	162.00	162.00	
Standard process partial transfer	Statutory Fee	476.00	476.00	
New operator at low risk reduced fee activity	Statutory Fee	75.00	75.00	
Surrender: all Part B activities	Statutory Fee	0.00	0.00	
Reduced fee activities: transfer	Statutory Fee	0.00	0.00	
Reduced fee activities: partial transfer	Statutory Fee	45.00	45.00	
Temporary transfer for mobiles - first transfer	Statutory Fee	51.00	51.00	
Temporary transfer for mobiles - repeat transfer	Statutory Fee	10.00	10.00	
Temporary transfer for mobiles - repeat transfer following enforcement or warning	Statutory Fee	51.00	51.00	
Substantial change s10 and s11				
Standard process	Statutory Fee	1,005.00	1,005.00	
Standard process where the substantial change results in a new PPC activity	Statutory Fee	1,579.00	1,579.00	
Reduced fee activities	Statutory Fee	98.00	98.00	
Local Authority Pollution Prevention Control Mobile Plant Charges				
Application Fee				
Mobile with 1 or 2 applications	Statutory Fee	1,579.00	1,579.00	
Mobile third to seventh applications	Statutory Fee	943.00	943.00	
Mobile for the eighth and subsequent applications	Statutory Fee	477.00	477.00	
Annual Subsistence Fee (based on number of authorisations)				
Mobile - Low	Statutory Fee	618.00	618.00	
for the third to seventh authorisations - Low	Statutory Fee	368.00	368.00	
for the eighth and subsequent authorisations - Low	Statutory Fee	189.00	189.00	
Mobile - Medium	Statutory Fee	989.00	989.00	
for the third to seventh authorisations - Medium	Statutory Fee	590.00	590.00	
for the eighth and subsequent authorisations - Medium	Statutory Fee	302.00	302.00	
Mobile - High	Statutory Fee	1,484.00	1,484.00	
for the third to seventh authorisations - High	Statutory Fee	884.00	884.00	
for the eighth and subsequent authorisations - High	Statutory Fee	453.00	453.00	
Additional Fee where Subsistence is paid in quarterly instalments	Statutory Fee	36.00	36.00	
<b>PUBLIC HEALTH - GENERAL LICENCES</b>				
Zoo licence (fee excluding costs)	Discretionary	50.00	350.00	350.00
Breeding Establishments for Dogs (plus Veterinary Surgeon's fee where inspection required)	Discretionary	100.00	125.00	125.00
Animal Boarding Establishment	Discretionary		125.00	125.00
Animal Boarding Establishment (plus Veterinary Surgeon's fee where inspection required)	Discretionary	100.00	125.00	125.00
Pet Shops (plus Veterinary Surgeon's fee where inspection required)	Discretionary	100.00	125.00	125.00
Riding Establishment (plus Veterinary Surgeon's fee where inspection required)	Discretionary	80.00	120.00	120.00
Dangerous Animals (plus Veterinary Surgeon's fee where required)	Discretionary	80.00	120.00	156.00
Street Trading Consent	Discretionary			
- Minimum charge per week	Discretionary		To be confirmed	
- Minimum charge based on two trading days	Discretionary		30.00	33.00
- Each additional	Discretionary	86	13.50	14.85
- Annual more than 12 hours A roads	Discretionary		1,390.00	1,520.50
- monthly more than 12 hours A roads	Discretionary		191.00	210.00
- annual less than 12 hours A roads	Discretionary		695.00	765.00
- Monthly less than 12 hours A roads	Discretionary		92.00	101.00
- Annual town centre (normal shopping hours)	Discretionary		1,342.00	1,475.00
- Monthly town centre (normal shopping hours)	Discretionary		122.00	133.50
- Extra days, minimum £95.00 monthly for up to 3 trading days per week	Discretionary		103.00	112.70
- Extra days, beyond minimum	Discretionary		13.50	15.00
- Annual other areas	Discretionary		640.00	705.00
- Monthly other areas	Discretionary		85.00	93.50
Acupuncture, Ear Piercing, Electrolysis, Tattooing & Food Hawkers	Discretionary			
- Each additional Person	Discretionary	86.00	112.00	122.50
- Premises including one person		86.00	112.00	122.50
Motor Vehicle Salvage Operator			89	98.00
Export Health Certificate			50	55.00
<b>TAXI AND PRIVATE HIRE LICENCES</b>				
<b>Vehicles</b>				
Taxi vehicle (per annum) - Renewal	Statutory Guidance on Cost Recovery	105.00	130.00	Actual cost presently being analysed to ascertain
Private Hire Vehicle (per annum)		105.00	130.00	true cost recovery is made
Deposit for vehicle plate	Statutory Guidance on Cost Recovery	35.00		Proposals to be considered
Plate issue, transfer, damage, renewal or loss	Statutory Guidance on Cost Recovery	10.00	25.00	by Strategic Licensing Committee on 17
Transfer Licence	Statutory Guidance on Cost Recovery	25.00	10.00	January 2012
<b>Drivers</b>				
Driver's badge - First Year	Statutory Guidance on Cost Recovery	80.00	79.00	
Driver's badge - 3 Years	Statutory Guidance on Cost Recovery	105.00	79.00	
Driver assessment	Statutory Guidance on Cost Recovery	25.00	30.00	
<b>Operators</b>				
Private hire operator's licence	Statutory Guidance on Cost Recovery	80.00	110.00	
- valid for one year	Statutory Guidance on Cost Recovery	105.00	150.00	
- valid for three year	Statutory Guidance on Cost Recovery		15.00	
<b>Road Safety</b>				
Hackney cab and private hire		25.00	30.00	30.00
Driver assessments		25.00	30.00	30.00
<b>LICENSING SEX SHOPS AND ESTABLISHMENTS</b>				
Annual License Fee	Discretionary	1350.00	2025.00	2,531.00
Renewal		1350.00	1755.00	2,106.00
<b>PLEASURE CRAFT HIRE</b>				
Per Annum (plus Boat Inspector fees)	Discretionary		102.00	112.50
<b>PERMITS AND LOTTERIES (Where adopted by Order)</b>				
Distribution of Free Printed Matter	Statutory			
Weekly permit			27.00	30.00
Monthly			81.00	90.00
Annual permit			271.00	300.00
<b>PRIMARY AUTHORITY</b>				
Environmental Health/ Trading Standards Officer hourly rate			54.45	59.90

Council 23<sup>rd</sup> February 2012 – Income Review

PUBLIC PROTECTION & ENFORCEMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
<b>ENVIRONMENTAL HEALTH</b>				
<b>PRIVATE WATER SUPPLIES</b>				
Risk Assessment:	Statutory Max			
Risk Assessment(each assessment)	Statutory Max	500.00	200.00	200.00
Risk Assessment(each assessment)additional hours up to a statutory maximum of £500	Statutory Max		50.00	50.00
Risk assessment(each assessment) less than 3 employees (commercial)	Statutory Max		50.00	50.00
Auditing risk assessments carried out by others	Statutory Max		100.00	100.00
Auditing risk assessments carried out by others additional hours (up to sta max of £500)	Statutory Max		50.00	50.00
Sampling fee per visit	Statutory Max	100.00	100.00	100.00
Investigation (each investigation)	Statutory Max	100	100.00	100.00
Analysis for check and audit sampling of supplies	Statutory Max	actual cost up tp maximum	actual cost up to maximum	actual cost up to maximum £25
Analysis of samples taken during check monitoring	Statutory Max	actual cost up tp maximum	actual cost up to maximum	actual cost up to maximum £100
Analysis for samples takenduring auditing monitoring	Statutory Max	actual cost up tp maximum	actual cost up to maximum	actual cost up to maximum £500
<b>ENVIRONMENTAL PROTECTION ACT**</b>				
Release of Environmental Health Information (per entry, enquiry or statement):				
- Environmental Protection Act 1990				
- Register Copy - per entry	Statutory		10.90	12.00
- Copy - documents relating to authorisation (per hour, plus the cost of any materials)	Statutory		39.40	43.50
- Environmental Information Regulations (pollution information)				
- Follow up to Land Charge Enquiry (plus the cost of any materials)	Statutory		61.60	67.75
- Other (plus the cost of any materials)	Statutory		61.60	67.75
- Factual Statements				
- Civil Proceedings - re accidents in Retail Premises (plus the cost of any materials)	Statutory		130.90	144.00
- Food Safety Act 1990 ( register copies )				
- Copy of total register ( based on no of entries ) - per entry	Statutory		1.10	1.20
- Copy of individual entry	Statutory		8.70	9.60
<b>HEALTH CERTIFICATES</b>				
Per certificate	Statutory		50.00	55.00
Administration charge (plus costs - like for like (analysis))	Discretionary		40.00	44.00
Sampling of commercial swimming pools			Actual cost	Actual cost
<b>ENVIRONMENTAL HEALTH TRAINING COURSES</b>				
Standard course per person	Discretionary		50.00	50.00
Bespoke course	Discretionary		POA	POA
<b>PEST CONTROL-PUBLIC PROTECTION</b>				
<u>Domestic Premises</u>				
Other Pests				
- Within Normal Working Hours				
- Wasps (up to two nests treated per visit)	Discretionary	40.00	50.00	50.00
- Wasps (each additional nest treated after two at the same visit)	Discretionary	12.00	15.00	15.00
- Flies & flying insects	Discretionary	42.00	45.60	60.00
- Fleas & crawling insects (two or less bedrooms)	Discretionary	48.00	52.10	60.00
- Fleas & crawling insects (each additional bedroom0	Discretionary	14.00	15.20	15.00
- Fleas &crawling insects (up to two additional treatments)	Discretionary		25.00	25.00
Rats	Discretionary		40.00	40.00
Mice	Discretionary		40.00	40.00
Bedbugs	Discretionary		60.00	60.00
Moles ,mink & squirrels	Discretionary		60.00	60.00
Cockroaches	Discretionary		£45 p/hr & materials at cost	£45 p/hr & materials at cost
Rabbits & pigeons	Discretionary		£45 p/hr & materials at cost	£45 p/hr & materials at cost
- Persons on Income Support/Housing Benefit				
- Per premises (up to two nests treated per visit)	Discretionary	20.00	21.70	25.00
- Each additional nest treated after two at the same visit	Discretionary	6.00	7.50	7.50
- Flies & flying insects	Discretionary	42.00	30.00	30.00
- Fleas & crawling insects (two or less bedrooms)	Discretionary	24.00	30.00	30.00
- Fleas & crawling insects (each additional bedroom0	Discretionary	7.00	7.50	7.50
- Fleas &crawling insects (up to two additional treatments)	Discretionary		25.00	12.50
Rats	Discretionary		40.00	20.00
Mice	Discretionary		40.00	20.00
Bedbugs	Discretionary		60.00	30.00
Moles ,mink & squirrels	Discretionary		60.00	30.00
Cockroaches	Discretionary		£45 p/hr & materials at cost	£22.50 p/hr & materials at cost
Rabbits & pigeons	Discretionary		£45 p/hr & materials at cost	£22.50 p/hr & materials at cost
<u>Non Domestic Premises</u>				
Rats and Mice				
- Contract Work (per hour, plus the cost of any materials)	Discretionary	Not applicable - new charge	35.00	37.00
- Non-Contract Work (per hour, plus the cost of any materials)	Discretionary	Not applicable - new charge	45.00	48.00
<b>CHARGES FOR ILLEGALLY PARKED VEHICLES</b>				
Removing vehicle charge	Statutory		105.00	105.00
Storage charge(per day)	Statutory		12.00	12.00
Disposal of vehicle	Statutory		50.00	50.00
<b>DOG CONTROL</b>				
Release/Admin fee (plus costs - like for like)	Discretionary	25.00	27.20	30.00
Release/admin. Fee for micro chipped or tagged	Discretionary			25.00
Kennelling (per Day excl. Vet Fees)	Discretionary	5.00	5.40	10.00
Vet Fees Admin (excl. Vet Fees)	Discretionary	20.00	21.70	24.00
<b>ABANDONED VEHICLES</b>				
Removal of Vehicle	Discretionary. Plus Vat	160.00	173.80	192.00
Storage of Vehicle (per day),minimum charge	Discretionary. Plus Vat	12.00	13.00	21.50
Disposal of Vehicle, minimum charge	Discretionary. Plus Vat	50.00	54.30	80.10
<b>USE OF PUBLIC WEIGHBRIDGE-PUBLIC PROTECTION</b>				
Per Use		6.00	6.50	No facility available
<b>ENVIRONMENTAL PROTECTION</b>				
Weights & Measures testing; Weighing Instruments				
Up to 15kg	Discretionary		32.38	35.40
Over 15kg and up to 60kg	Discretionary		56.98	62.30
Over 60kg abd up to 1 tonne	Discretionary		127.11	139.00
Over 1 tonne and up to 10 tonne	Discretionary		196.28	214.75
Over 10 tonne and up to 50 tonnes	Discretionary		326.05	356.50
Over 50 tonne and up to 60 tonnes	Discretionary		338.99	370.50
Weights & measures testing : Liquid Fuel				
Containers Un-subdivided	Discretionary		66.67	73.00
Single and multi-outlets - First Nozzle	Discretionary		108.90	119.00
Each additional nozzle	Discretionary		66.83	73.00
Peripheral equipment and credit card acceptor	Discretionary		73.49	80.00
Bulk Fuel Meter Systems	Discretionary		239.63	262.00
Certificate of errors	Discretionary		36.74	40.15
Hourly rate			73.43	80.25

Council 23<sup>rd</sup> February 2012 – Income Review

LEARNING & SKILLS	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
<b>MUSIC SERVICE-LEARNING &amp; SKILLS</b>				
<u>Charges to parents</u>				
Group lesson (per lesson)	Discretionary	8.08	No longer applicable	No longer applicable
Group lesson (per term)	Discretionary	91.65	No longer applicable	No longer applicable
Instrumental workshops	Discretionary	4.50	No longer applicable	No longer applicable
Mini Music / Under 3's (per term)	Discretionary	43.50	No longer applicable	No longer applicable
Music Clubs (per term)	Discretionary	54.10	No longer applicable	No longer applicable
<u>Ensemble Membership</u>				
School of Music (Area) (per term)	Discretionary	22.30	22.00	22.00
School of Music (County) (per term)	Discretionary	38.40	38.00	38.00
<u>Charges to Schools</u>				
Specialists (per hour)	Discretionary	46.05	No longer applicable	No longer applicable
Ensemble Directors (per hour)	Discretionary	46.05	No longer applicable	No longer applicable
Primary School Instrumental Teaching	Discretionary	46.05	No longer applicable	No longer applicable
Secondary School Instrumental Teaching	Discretionary	36.75	No longer applicable	No longer applicable
Colleges Instrumental Teaching	Discretionary	42.00	No longer applicable	No longer applicable
Area Festivals (per pupil) - minimum £92 and maximum £260	Discretionary	1.95	1.95	1.95
Instrumental Recitals	Discretionary	165.00	No longer applicable	No longer applicable
<u>Bought In</u>				
Bought-in Lesson (per hour)	Discretionary	Not applicable	44.00	44.00
Bought-in Lesson (including admin service) (per hour)	Discretionary	Not applicable	48.00	48.00
Bought-in Lesson (secondary school, pupils that cannot be grouped) (per hour)	Discretionary	Not applicable	36.00	36.00
Extended Schools (per hour)	Discretionary	Not applicable	28.50	28.50
Whole Class Tuition (KS2) (per hour)	Discretionary	Not applicable	28.50	28.50
Whole Class Tuition (KS2) (per hour)	Discretionary	Not applicable	52.50	52.50
Curriculum Support (per hour)	Discretionary	Not applicable	46.00	46.00
Centre Teaching (group, individual) (per hour)	Discretionary	Not applicable	44.00	44.00
Centre Teaching (pupils that cannot be grouped) (per hour)	Discretionary	Not applicable	36.00	36.00
Bought-in Lessons Academies (per hour)	Discretionary	Not applicable	48.40	48.40
Bought-in Lesson Academies (including admin service) (per hour)	Discretionary	Not applicable	52.80	52.80
Bought-in Lesson Academies (secondary school, pupils that cannot be grouped) (per hour)	Discretionary	Not applicable	39.60	39.60
Curriculum Support Academies (per hour)	Discretionary	Not applicable	50.60	50.60
Colleges (per hour)	Discretionary	Not applicable	42.00	42.00
<u>Whole Class / Subsidised Wider Opportunities Teaching</u>				
Annual prices - 36 weeks	Discretionary	1785.00	No longer applicable	No longer applicable
Annual prices - subsidised	Discretionary	969.00	No longer applicable	No longer applicable
6 week Folk Whistle Course	Discretionary	315.00	No longer applicable	No longer applicable
<u>Instrument Hire</u>				
Instrument Hire (Popular) (per term)	Discretionary		15.00	15.00
Instrument Hire (Other) (per term)	Discretionary		20.00	20.00
Instrument Hire (Popular) CHILD TAX CREDIT (per term)	Discretionary		11.25	11.25
Instrument Hire (Other) CHILD TAX CREDIT (per term)	Discretionary		15.00	15.00
Instrument Hire (Popular) INCOME SUPPORT (per term)	Discretionary		-	-
Instrument Hire (Other) INCOME SUPPORT (per term)	Discretionary		-	-
<u>Popular - bassoon, double bass, euphonium, french horn, snare drum, tuba, tenor horn, violin / viola, oboe, saxophone</u>				
<u>Other - cello, clarinet, cornet, flute, trombone, trumpet</u>				
<b>SPECIAL EDUCATION</b>				
<u>Charges to Other LEA's (per hour)</u>				
Teaching OLEA's	Discretionary	56.72	57.66	)
Teaching SACC's	Discretionary	49.05	49.87	)
Ancillary OLEA's	Discretionary	16.19	16.78	)
Ancillary SACC's	Discretionary	14.09	14.47	)
Lunchtime supervision OLEA's	Discretionary	12.58	11.94	) Rates cannot be finalised
Lunchtime supervision SACC's	Discretionary	10.95	12.92	) until late 11/12 / early 12/13
Behavioural Support Tuition OLEA's	Discretionary	67.14	68.26	)
Behavioural Support Tuition SACC's	Discretionary	58.43	59.40	)
NNEB Support OLEA's	Discretionary	17.74	18.33	)
NNEB Support SACC's	Discretionary		15.85	)
<u>Out-County Re-coupmnt</u>				
Severdate net pupil cost	Discretionary	£17,970	£18,216	) Rates cannot be finalised
Woodlands net pupil cost	Discretionary	£15,662	£18,854	) until late 11/12 / early 12/13
<u>EWO Penalty Charges</u>				
- Per pupil (if paid within 28 days)	Discretionary	50.00	50.00	Under Review
- Per pupil (if paid within 29 - 42 days)	Discretionary	100.00	100.00	Under Review
<u>Home to School / College Transport</u>				
Post 16 Contribution Scheme	Discretionary	£230 pa until Sept 2010	£262 pa until Sept. 2011	£330 pa until Sept. 2011
Temporary Seats Payment Scheme	Discretionary		£249 pa until Sept. 2011	£279 pa until Sept. 2012
<b>COUNTY TRAINING</b>				
Commercial courses	Trading	111	114	) Variable rates dependent on
Employer contributions	Trading	30	40	) course, market forces and
				) size of employer



Council 23<sup>rd</sup> February 2012 – Income Review

CUSTOMER CARE & INVOLVEMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13-Already Approved for Registrars £	Fee for 2013/14-To be approved £
<b>REVENUES &amp; BENEFITS-CUSTOMER CARE</b>					
Court Costs-summons notice		24.00	30.00	30.00	
Court Costs-if case has to go to Court		24.00	30.00	30.00	
<b>Customer Care</b>					
<b>REGISTRARS</b>					
	SAMIS Codes and Statutory or Discretionary				
Civil Weddings / Partnerships at approved venues	G0000LG or G0000LH				
Mon - Fri	Fees & charges increased following	280.00	306.50	336.50	366.50
Sat	due consideration to charges of the	305.00	331.50	361.50	396.50
Sun & Bank Holiday	alternative providers in the area.	350.00	376.50	411.50	446.50
Advanced booking fee for ceremonies booked over a year but under two years from the date of the ceremony		N/A	50.00	55.00	60.00
Advanced Booking Fee for ceremonies booked within one year-Not Refundable	NEW for 2011/12	N/A	40.00	40.00	40.00
Administration fee for changes to dates or venues	NEW for 2011/12	N/A	20.00	20.00	20.00
Civil Partnerships/Weddings at Registration Offices after 12.30 on Saturday		N/A	200.00	220.00	240.00
Reaffirmation of vows & civil naming ceremonies at approved venues					
Mon - Fri	G0000LE-DISCRETIONARY	170.00	190.00	210.00	230.00
Sat	G0000LE-DISCRETIONARY	195.00	215.00	240.00	260.00
Sun & Bank Holiday	G0000LE-DISCRETIONARY	205.00	225.00	250.00	270.00
Reaffirmation of vows & civil naming ceremonies at Registration Office					
Mon - Fri	G0000LE-DISCRETIONARY	140.00	160.00	180.00	190.00
Sat	G0000LE-DISCRETIONARY	140.00	160.00	180.00	190.00
After 12.30 on Saturday	G0000LE-DISCRETIONARY	N/A	200.00	220.00	240.00
Civil Funeral	G0000LE-DISCRETIONARY	125.00	130.00	145.00	150.00
Private Citizenship ceremonies					
At the Shropshire Register Office, Mon - Fri	G0000LF-DISCRETIONARY	120.00	125.00	135.00	150.00
At an approved venue, Mon - Sat		240.00	250.00	270.00	300.00
At an approved venue, Sun & Bank Hol		305.00	320.00	350.00	380.00
Group Citizenship ceremonies	Statutory	80.00	80.00	Subject to National Review-Statutory	
Licensing of approved venues					
First time applications	G0000LJ-DISCRETIONARY	1,215.00	1,475.00	1,610.00	1,755.00
Renewals	G0000LJ-DISCRETIONARY	1,215.00	1,475.00	1,610.00	1,755.00
Addition of extra room	G0000LJ-DISCRETIONARY	95.00	200.00	220.00	240.00
Licensing of additional building within curtilidge	G0000LJ-DISCRETIONARY	610.00	650.00	710.00	775.00
Site visits	G0000LJ-DISCRETIONARY	95.00	100.00	110.00	120.00
Appeals against revocation or refusal to issue approval (non-refundable charge)	G0000LJ-DISCRETIONARY	N/A	1,000.00	1,090.00	1,200.00
Clerical amendments to existing licences		20.00	20.00	Deleted	
Copy certificates-issued at registration	G0000LG. STATUTORY				
Short birth certificates	G0000LG. STATUTORY		3.50	Subject to National Review-Statutory	
Standard birth certificates	G0000LG. STATUTORY		3.50	Subject to National Review-Statutory	
Death certificates	G0000LG. STATUTORY		3.50	Subject to National Review-Statutory	
Marriage certificates	G0000LG. STATUTORY		3.50	Subject to National Review-Statutory	
Extract from civil partnership register	G0000LG. STATUTORY		3.50	Subject to National Review-Statutory	
Standard certificate from civil partnership register	G0000LG. STATUTORY		3.50	Subject to National Review-Statutory	
Copy certificates-issued after registration					
Short birth certificates	G0000LG. STATUTORY	7.00	7.00	Subject to National Review-Statutory	
Standard birth certificates	G0000LG. STATUTORY	7.00	7.00	Subject to National Review-Statutory	
Death certificates	G0000LG. STATUTORY	7.00	7.00	Subject to National Review-Statutory	
Marriage certificates	G0000LG. STATUTORY	7.00	7.00	Subject to National Review-Statutory	
Extract from civil partnership register	G0000LG. STATUTORY	7.00	7.00	Subject to National Review-Statutory	
Standard certificate from civil partnership register	G0000LG. STATUTORY	7.00	7.00	Subject to National Review-Statutory	
Copy certificates-issued month or more after registration					
Short birth certificates	G0000LG. STATUTORY		9.00	Subject to National Review-Statutory	
Standard birth certificates	G0000LG. STATUTORY		9.00	Subject to National Review-Statutory	
Death certificates	G0000LG. STATUTORY		9.00	Subject to National Review-Statutory	
Marriage certificates	G0000LG. STATUTORY		9.00	Subject to National Review-Statutory	
Extract from civil partnership register	G0000LG. STATUTORY		9.00	Subject to National Review-Statutory	
Standard certificate from civil partnership register	G0000LG. STATUTORY		9.00	Subject to National Review-Statutory	
Gold - priority service					
Expediated service charge (including certificate fee)					
Expediated service charge - next day delivery (including certificate fee)	G0000LG- Discretionary	34.00	34 (25 +9)	34 (25 +9 license)	39 (30+9)
Silver - premium service					
Recorded delivery (including certificate fee)	G0000LG- Discretionary	14.50	14.5 (5.50+9)	14.50(5.5+9 license))	15.50 (6.50+9)
Bronze - standard service					
Certificate fee only	G0000LG- Discretionary	9.00	9.00	9.00	9.00
Registration of birth					
Certificate	STATUTORY	3.50	3.50	Subject to National Review-Statutory	
Registration of death					
Certificate	STATUTORY	3.50	3.50	Subject to National Review-Statutory	
Notice of marriage (per person)	STATUTORY	33.50	33.50	Subject to National Review-Statutory	
Fee payable on day of ceremony	STATUTORY	40.00	40.00	Subject to National Review-Statutory	
Notice of civil registration (per person)	STATUTORY	33.50	33.50	Subject to National Review-Statutory	
Fee payable on day of registration	STATUTORY	40.00	40.00	Subject to National Review-Statutory	
Nationality checking service fees					
- Adult	G0000LQ-DISCRETIONARY	45.00	50.00	55.00	60.00
- Husband and wife (who apply at same time)	G0000LQ-DISCRETIONARY	65.00	70.00	80.00	90.00
- Husband and wife plus up to 4 children (who apply at same time)	G0000LQ-DISCRETIONARY	75.00	80.00	90.00	100.00
- Additional child	G0000LQ-DISCRETIONARY	20.00	25.00	30.00	35.00
- One or more children under the age of 18 who apply separately from their parents	G0000LQ-DISCRETIONARY	20.00	50.00	55.00	60.00
Rehersals					
Rehersals at any Registration Office Mon-Fri normal office hours	G0000LG-DISCRETIONARY	N/A	40.00	45.00	50.00
Rehersals at any Registration Office Sat pre 12.30	G0000LG-DISCRETIONARY	N/A	60.00	65.00	70.00
Rehersals at any Registration Office Sat after 12.30	G0000LG-DISCRETIONARY	N/A	150.00	165.00	180.00
Personalisation of Wedding Vows					
Commemorative Certificate-e.g for siblings	NEW FOR 2012/13	N/A	30.00	35.00	38.00
Commemorative Certificate-e.g. anniversaries	NEW FOR 2012/13				3.50
Commemorative Certificate Laminating	NEW FOR 2012/13				5.00
					1.00

Council 23<sup>rd</sup> February 2012 – Income Review

COMMISSIONING & PROCUREMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
<u>Commission &amp; Procurement</u> No Fees and Charges in this Service Area				

Council 23<sup>rd</sup> February 2012 – Income Review

BUSINESS GROWTH & PROSPERITY	Notes	Fee for 2010/11	Fee for 2011/12	Fee for 2012/13
		£	£	£
<b><u>THEATRE-BUSINESS GROWTH &amp; PROSPERITY</u></b>				
<b>Not for Profit Organisations</b>				
- Auditorium				
- Hire Per Day (Mon to Thur)				
- 1 Performance				
Daily rate :Mon - Thurs	Discretionary	1100.00	1150.00	1,200.00
- 2 Performances (same day)	Discretionary	1400.00	1450.00	1,500.00
- Hire Per Day (Fri to Sun)				
- 1 Performance	Discretionary	1300.00	1350.00	1,400.00
- 2 Performances	Discretionary	1600.00	1650.00	1,700.00
- Setting Up/Rehearsal Charges				
- 4 hours	Discretionary	310.00	320.00	330.00
- 8 hours	Discretionary	620.00	640.00	660.00
- Studio Theatre				
- Hire Per Day (Mon to Thur)				
- 1 Performance	Discretionary	470.00	490.00	510.00
- 2 Performances (same day)	Discretionary	670.00	690.00	710.00
- Flat Floor				
Daily rate :Mon - Thurs	Discretionary		790.00	820.00
Daily rate : Fri-Sun	Discretionary		830.00	870.00
- Hire Per Day (Fri to Sun)				
- 1 Performance	Discretionary	620.00	630.00	650.00
- 2 Performances	Discretionary	820.00	850.00	870.00
- Flat Floor	Discretionary	1150.00	830.00	870.00
- Setting Up/Rehearsal Charges				
- 4 hours	Discretionary	155.00	160.00	165.00
- 8 hours	Discretionary	310.00	320.00	330.00
- Dance Studio, Term Time Only				
- Hire Per Hour (with minimum hire being 2 hours)	Discretionary	21.00	22.00	23.00
- Hire Per Hour for 10 Bookings or More (with minimum hire being 2 hours)	Discretionary	19.00	20.00	21.00
- Haydn Smith Room				
Per day (8 hours)	Discretionary	250.00	275.00	275.00
Per Hour (Minimum 2 hours)	Discretionary	40.00	42.50	42.50
<b>Additional Charges</b>				
Credit Card Commission	Discretionary	3%	3%	0.03
Ticket Printing	Discretionary	.03p per ticket	0.03	
Merchandise / Programme Commission	Discretionary	15%	15%	15.00%
Merchandise / Programme Commission using Theatre Staff	Discretionary	20%	20%	20.00%
Performing Rights Society Charges	Discretionary	Price on Application	POA	POA
Staffing (per Hour)				
Extra Staff before midnight	Discretionary	14.00	14.50	15.00
Extra Staff after midnight	Discretionary	20.00	20.50	21.00
Security Staff (at discretion of Theatre Management when security staff required)	Discretionary	Price on Application	POA	POA
Marketing Services		Price on Application	POA	POA
<b>Commercial Organisations</b>				
- Auditorium (All charges subject to 10% Box Office Commission)				
- Hire Per Day (Mon to Thur)				
- 1 Performance	Discretionary	1500.00	1600.00	1,700.00
- 2 Performances (same day)	Discretionary	1900.00	2000.00	2,100.00
- Hire Per Day (Fri to Sun)				
- 1 Performance	Discretionary	1700.00	1800.00	1,900.00
- 2 Performances	Discretionary	2100.00	2200.00	2,300.00
- Setting Up/Rehearsal Charges				
- 4 hours	Discretionary	400.00	425.00	450.00
- 8 hours	Discretionary	800.00	850.00	900.00
- Studio Theatre (All charges subject to 10% Box Office Commission)				
- Hire Per Day (Mon to Thur)				
- 1 Performance	Discretionary	725.00	750.00	800.00
- 2 Performances (same day)	Discretionary	1030.00	1050.00	1,100.00
- Flat Floor	Discretionary	1250.00	1050.00	1,100.00
- Hire Per Day (Fri to Sun)				
- 1 Performance	Discretionary	875.00	900.00	950.00
- 2 Performances	Discretionary	1175.00	1200.00	1,250.00
- Flat Floor	Discretionary	1450.00	1200.00	1,250.00
- Setting Up/Rehearsal Charges				
- 4 hours	Discretionary	205.00	210.00	220.00
- 8 hours	Discretionary	410.00	420.00	440.00
- Dance Studio, Term Time Only (Commercial Organisations)				
- Hire Per Hour (with minimum hire being 2 hours)	Discretionary	26.00	27.00	28.00

Council 23<sup>rd</sup> February 2012 – Income Review

<b>BUSINESS GROWTH &amp; PROSPERITY</b>	<b>Notes</b>	<b>Fee for 2010/11</b>	<b>Fee for 2011/12</b>	<b>Fee for 2012/13</b>
		£	£	£
- Hire Per Hour for 10 Bookings or More (with minimum hire being 2 hours)	Discretionary	23.00	24.00	25.00
- Haydn Smith Room				
Per day (8 hours)	Discretionary	300.00	320.00	320.00
Per Hour (Minimum 2 hours)	Discretionary	40.00	45.00	45.00
<b>Additional Charges</b>				
Credit Card Commission	Discretionary	3%	3%	3%
Merchandise / Programme Commission	Discretionary	15%	15%	15%
Merchandise / Programme Commission using Theatre Staff	Discretionary	20%	20%	20%
Performing Rights Society Charges	Discretionary	Price on Application	POA	POA
Staffing (per Hour)				
Extra Staff before midnight	Discretionary	14.00	14.50	15.00
Extra Staff after midnight	Discretionary	20.00	20.50	21.00
Security Staff (at discretion of Theatre Management when security staff required)	Discretionary	Price on Application	POA	POA
Marketing Services	Discretionary	Price on Application	POA	POA
All charges subject to VAT.				
For bookings of two or more performance days a 10% reduction will be applied to the booking. This discount does not apply to rehearsal or set up bookings.				
Hire of the whole building, longer lets and / or special events - charges by negotiation				
<b>SHREWSBURY SQUARE</b>				
<b>Registered Charities</b>				
Daily Rate: Mon - Thurs	Discretionary	20.00	21.00	22.00
Daily Rate: Fri & Sat				25.00
<b>Not for Profit Organisations</b>				
Daily Rate: Mon - Thurs	Discretionary	50.00	52.00	52.00
Daily Rate: Fri & Sat				55.00
Technical support Per Hour-minimum 4 hours				
- Per Hour- minimum 4 Hours	Discretionary	14.00	14.50	15.00
<b>Commercial</b>				
- Daily Rate - Trading (10% discount for 2+ consecutive days)	Discretionary	375.00	390.00	390.00
- Daily Rate - Non Trading (10% discount for 2+ consecutive days)	Discretionary	175.00	180.00	180.00
Power Supply installation/technical support (Commercial)				
- Daily Rate	Discretionary	125.00	130.00	140.00
Ancillary Charges				
- Furniture Removal/Replacement	Discretionary	At cost	At cost	At cost
- Refuse Collection	Discretionary	At cost	At cost	At cost
- Road Closure	Discretionary	At cost	At cost	At cost
- Three Phase Power	Discretionary	At cost	At cost	At cost
Licensing Obligation (eg PPL/PRS)	Discretionary	At cost	At cost	At cost
<b>ACTON SCOTT-BUSINESS GROWTH &amp; PROSPERITY</b>				
Adult 18+	Discretionary	6.00	6.40	7.00
Senior Citizens	Discretionary	5.50	5.90	6.50
Children	Discretionary	3.75	4.00	4.50
Family (2+2)	Discretionary	21.00	20.80	22.50
Family (2+3)			22.50	25.25
Family (2+4)			22.50	27.00
Family (2+5)			22.50	27.75
Season Ticket - Adult	Discretionary	17.50	18.60	20.50
Season Ticket - Child	Discretionary	10.00	11.25	12.75
Groups Adults	Discretionary	5.00	5.40	6.00
Groups - Seniors	Discretionary	4.50	4.90	5.50
Groups - Children	Discretionary	3.25	3.50	4.00
<b>Coach Tour Admissions</b>				
Coach tour passengers				4.75
<b>Tours &amp; Talks</b>				
Guided (up to 25 people)	Discretionary		30.00	33.00
Introductory (uo to 55 people)	Discretionary		45.00	49.25
<b>Education Visitors</b>				
<b>Pre-school,Playfroup &amp; Nursery Educartion Admissions</b>				
Child			FOC	FOC
Adult			5.40	6.00
<b>Pre-school,Playfroup &amp; Nursery Educartion Sessions</b>				
Variuos			50.00	55.00
<b>Primary Education Admissions</b>				
Child (with session)	Discretionary	2.75	2.80	3.25

<b>BUSINESS GROWTH &amp; PROSPERITY</b>		<b>Notes</b>	<b>Fee for 2010/11</b>	<b>Fee for 2011/12</b>	<b>Fee for 2012/13</b>
			<b>£</b>	<b>£</b>	<b>£</b>
Child (without session)	Discretionary		2.75	2.80	3.25
Adult (with session)	Discretionary		FOC	FOC	FOC
Adult (without sessions)	Discretionary		FOC	FOC	FOC
<b>Primary Education Sessions</b>					
Various				50.00	55.00
<b>Secondary Education Admissions</b>					
Child (with session)	Discretionary			2.80	4.00
Child (without session)	Discretionary			2.80	4.00
<b>Secondary Education Sessions/Talks</b>					
Sessions	Discretionary			50.00	55.00
Talks/Seminars	Discretionary			35.00	55.00
<b>ROOM HIRE ETC</b>					
<b>Room</b>					
New Barn - per hour (8.30am-9.30am)	A 10% discount on room hire is available for return bookings in same financial year. A 10% discount is available for SC bookings. <i>Only one discount can be applied to any booking.</i> <i>Other discounts may be offered to achieve best return on space*</i>			30.00	33.00
New Barn - per hour (9.30am-4.30pm)				17.50	19.25
New Barn - per hour (4.30pm-11.00pm)				20.00	22.00
Black Barn - per hour (8.30am-9.30am)				17.50	19.25
Black Barn - per hour (9.30am-4.30pm)				10.00	11.00
<b>Equipment</b>					
Laptop	Discretionary			3.00	3.50
Interactive Whiteboard	Discretionary			10.00	11.00
Projector	Discretionary			10.00	11.00
Flip Chart	Discretionary			5.00	5.50
<b>PROMOTIONAL SCHEMES</b>					
<b>Accommodation Providers Group Rates</b>					
Adult	Discretionary			5.40	6.00
Senior	Discretionary			4.90	5.50
Child (5-17)	Discretionary			3.50	4.00
Child (0-4)	Discretionary			FOC	FOC
<b>Young Archaeologists Club</b>					
Child (5-17)	Discretionary			FOC	FOC
<b>Gratuity for donations and Voluntary Services</b>					
Complimentary	Discretionary			FOC	FOC
<b>Buy-one-get-one-free schemes</b>					
Adult (18+)	Discretionary			6.40	7.00
Senior	Discretionary			5.90	6.50
<b>LIMITED FACILITY OPEN DAYS</b>					
<b>In 'season'</b>					
Adult (18+)	Discretionary			2.50	3.50
Senior	Discretionary			2.50	3.50
Child (5-17)	Discretionary			2.50	3.50
Child (0-4)	Discretionary			FOC	FOC
<b>Christmas</b>					
Adult (18+)	Discretionary			3.00	3.50
Senior	Discretionary			3.00	3.50
Child (5-17)	Discretionary			3.00	3.50
Child (0-4)	Discretionary			FOC	FOC
<b>Out of 'season'</b>					
Adult (18+)	Discretionary			n/a	4.25
Senior	Discretionary			n/a	4.25
Child (5-17)	Discretionary			n/a	4.25
Child (0-4)	Discretionary			FOC	FOC
<b>LUDLOW MUSEUM</b>					
Entrance fee-Adults	Discretionary				1.00
Entrance Fee- Children under 18 years of age	Discretionary				free
<b>PARKS &amp; COUNTRYSIDE</b>					
Guided walk adult	Discretionary		2.50	2.75	2.75
Guided walk Child	Discretionary		1.50	1.65	1.65
Children's craft events	Discretionary		2.50	2.75	2.75
Car parking charges @ Severn Valley Countrys Park & Ellesmere	Discretionary		2.00	2.20	2.20

BUSINESS GROWTH & PROSPERITY	Notes	Fee for 2010/11	Fee for 2011/12	Fee for 2012/13
		£	£	£
<b>Archives and archaeology</b>				
<i>Reprographics</i>				
Postal handling charges, 1-5 pages	Discretionary	£3.00	3.30	3.30
Postal handling charges, 6-10 pages	Discretionary	£6.00	6.55	6.55
Postal handling charges, 11-15 pages	Discretionary	£9.00	9.80	9.80
Postal handling charges, over 15 pages	Discretionary	£25 per hour	£27 per hour	£27 per hour
Digital image file via email, low resolution	Discretionary	£5.00 first image	£5.45 first image	£5.45 first image
	Discretionary	£3.00 successive images	£3.25 successive images	£3.25 successive images
<i>Consultancy, room hire</i>				
Consultancy, bespoke training, workshops, archives/archaeology	Discretionary	£110 per half day	£119 per half day	£119 per half day
Commercial research	Discretionary	£150 per half day	£163 per half day	£163 per half day
Conservation work, basic cleaning etc	Discretionary	£25 per hour	£27 per hour	£27 per hour
Conservation work, repair work	Discretionary	£110 per half day	£119 per half day	£119 per half day
Hire of Shropshire Archives for events	Discretionary	£100 per evening session plus refreshments	£108 per evening session plus refreshments	£108 per evening session plus refreshments
<b>Records Management</b>				
External customers, storage and retrieval service	Discretionary	£5.50 per box per annum	£6 per box per annum	£6 per box per annum
<b>MUSEUMS-BUSINESS GROWTH &amp; PROSPERITY</b>				
Weddings/ Civil Partnership Ceremonies (Circular Room & Castle Grounds)				
- Per Ceremony ( 2 hours - Saturdays )	Discretionary	220.00	250.00	250.00
- Per Ceremony ( 2 hours - Tuesday - Friday )	Discretionary	178.00	200.00	200.00
- Per Ceremony ( 2 hours - Sunday - Monday)	Discretionary	Negotiable	Negotiable	Negotiable
- Steward Service	Discretionary	30.00	-	-
Naming Ceremony Castle				
- Per Ceremony (Saturday)	Discretionary	178.00	250.00	250.00
- Per Ceremony (Tuesday -Friday)	Discretionary	147.00	200.00	200.00
- Per Ceremony (Sunday - Monday)	Discretionary	Negotiable	Negotiable	Negotiable
<b>COUNTRYSIDE ACCESS</b>				
<b>Standard</b>				
- Pre-publication				
Public Path Order				
Initial investigative work	Discretionary	70.00	150.00	150.00
Site visit	Discretionary	70.00	115.60	115.60
Formal consultation letter	Discretionary	105.00	230.00	230.00
Officer time	Discretionary	70.00	350.00	350.00
Assessment of legal implications	Discretionary	35.00	75.00	75.00
Research into history and status of right of way	Discretionary	35.00	70.00	70.00
Preparation of committee reports / delegated powers report	Discretionary	140.00	250.00	250.00
- Publication				
Drawing up map / legal notice	Discretionary	105.00	185.00	185.00
Letters to consultees	Discretionary	200.00	215.00	215.00
Drawing up statement of reasons for order	Discretionary	35.00	75.00	75.00
Site visit	Discretionary	70.00	96.30	96.30
Admin cost for advert	Discretionary	35.00	38.00	38.00
- Confirmation of Order				
Negotiations of objections	Discretionary	140.00	155.00	155.00
Forward order to DEFRA	Discretionary	70.00	125.00	125.00
Final site visit	Discretionary	70.00	96.30	96.30
Confirmation of order	Discretionary	200.00	215.00	215.00
Admin costs for advertisement	Discretionary	35.00	38.00	38.00
Site visit	Discretionary	70.00	96.30	96.30
<b>Reduced Domestic</b>				
- Pre-publication				
Public Path Order				
Initial investigative work	Discretionary	70.00	80.00	80.00
Site visit	Discretionary	70.00	96.30	96.30
Formal consultation letter	Discretionary	105.00	230.00	230.00
Officer time	Discretionary	70.00	120.00	120.00
Assessment of legal implications	Discretionary	35.00	38.00	38.00
Research into history and status of right of way	Discretionary	35.00	70.00	70.00

Council 23<sup>rd</sup> February 2012 – Income Review

<b>SECRET HILLS</b>					
Adult(18+)	Discretionary		4.50	4.75	3.50
Concession Senior 60+)	Discretionary		4.00	4.25	3.25
Child (5-17)	Discretionary		3.00	3.25	3.00
Child (0-5)	Discretionary		FOC	FOC	FOC
Carer	Discretionary		FOC	FOC	FOC
<b>Group Admissions</b>					
Adult	Discretionary		4.00	4.25	3.25
Senior	Discretionary		3.75	4.00	3.00
Child (5-17)	Discretionary		2.00	2.25	2.75
Family Ticket (up to 2+3)	Discretionary		13.50	14.50	10.00
Carer	Discretionary		FOC	FOC	FOC
<b>Coach Tour Admissions</b>					
Coach tour passengers (18+)	Discretionary				3.25
Coach tour passengers (60+)	Discretionary				3.00
Coach driver/tour guide	Discretionary				0.00
Refreshments for driver/guide to value of £5.00	Discretionary				
<b>Tours &amp; Talks</b>					
Guided up to 25 people	Discretionary		0.00	0.00	30.00
Introductory (up to 55 people)	Discretionary		0.00	0.00	65.00
<b>EDUCATION VISITORS</b>					
<b>Education Admissions</b>					
Child (without session)	Discretionary			1.80	2.75
Adult (without session)	Discretionary			2.50	3.25
<b>Education Sessions</b>					
Groups of up to 25 children	Discretionary			70.00	75.00
Groups up to 26g-35 or one class	Discretionary			90.00	95.00
36-50	Discretionary			140.00	155.00
51-70	Discretionary			180.00	200.00
<b>Education Outreach Sessions</b>					
Single workshop	Discretionary			80.00	90.00
Each additional workshop on the same day	Discretionary			30.00	35.00
Discovery Club (per 5 week session)	Discretionary			200.00	220.00
Discover Club (per 6 week session)	Discretionary			240.00	265.00
<b>ROOM HIRE ETC</b>					
<b>Room Hire - general</b>					
Room hire 1/2 day	Discretionary			48.00	55.00
Room hire full day	Discretionary			90.00	100.00
Evening rate 17:00 to 21:00	Discretionary			120.00	130.00
Evening rate 17:00 to 22:00	Discretionary			140.00	150.00
<b>Room hire - community</b>					
<b>Room hire - internal &amp; partnerships</b>					
<b>Room hire - other</b>					
<b>PROMOTIONS,DISCOUNTS,REFUNDS</b>					
£1 off per person discount	To be used in line with the Marketing Plan				
Buy 1 get 1 free offers	To be used in line with the Marketing Plan				
Repeat activity voucher £1 off	To be used in line with the Marketing Plan				
Other money off offers	To be used in line with the Marketing Plan and to allow the centre to participate in external projects				
Block booking - room hire	Block bookings may be offered a discount at the manager's discretion to maintain a competitive price				
Up to 25% off second school visit in the same academic year	To be used in line with the Marketing Plan				
Staff discount	10% discount to all SC staff in the shop ( as part of the SC employee benefits package)				
Complimentary tickets	To be used for promotional purposes when requested by local charities,schools and community groups				
Complimentary visits	To be offered to representatives of related professional and trade organisations and business but is not limited to : VIC staff, accommodation providers,funders,councillors and officers on I				
Refunds	The management has the right to offer discounts and/or refunds and/or alternative services if a customer has fallen short of their expectation or where we have not been able to deliver a service as advertised				
<b>Other Income</b>					
Birthday parties (up to 10 children +4 adults)	Discretionary			85.00	95.00
Birthday parties (each additional child up to 15 children)	Discretionary			5.00	5.00
Geo-coaching (full trail)	Discretionary			12.00	13.50
Geo coaching (mini trail)	Discretionary			2.50	3.00
Family activities per child (under 3 or under 5 free depending on suitability)	Discretionary			3.00	3.00
Adult education workshops	Individually priced to reflect the cost of delivery				
Library fees and charges	Tied to the countywide pricing structure as determined by the Library Management Team				

Council 23<sup>rd</sup> February 2012 – Income Review

FACILITITES MANAGEMENT	Notes	Fee for 2010/11	Fee for 2011/12	Fee for 2012/13	
		£	£	£	
<b>PROPERTY MAINTENANCE-FACILITIES MANAGMENT</b>					
<u>Testing of portable appliance</u>					
Attendance Charge	Fees & charges increased by an amount to ensure the service remains competitive	25.50	26.00	28.52	
1 - 199 items		1.99	2.01	2.20	
200 - 499 items		1.98	2.00	2.19	
500 - 999 items		1.95	1.97	2.16	
1000 - 1999 items		1.93	1.95	2.14	
2000+ items		1.90	1.90	2.08	
Supply & fit plugtop		3.19	3.22	3.53	
Supply & fit fuse		0.15	0.15	0.16	
Supply & fit 1 gang trailing cable		2.96	2.99	3.28	
Supply & fit 2 gang trailing cable		4.88	4.93	5.41	
Supply & fit 4 gang trailing cable		9.32	9.41	10.32	
Supply & fit socket on kettle		2.35	2.37	2.60	
Supply & fit 2 core 0.5 (per metre)		0.15	0.15	0.16	
Supply & fit 2 core 0.75 (per metre)		0.17	0.17	0.19	
Supply & fit 3 core 0.5 (per metre)		0.22	0.22	0.24	
Supply & fit 3 core 0.75 (per metre)		0.29	0.29	0.32	
Supply & fit 3 core 1.0 (per metre)		0.32	0.32	0.35	
Supply & fit 3 core 1.25 (per metre)		0.41	0.41	0.45	
Supply & fit 3 core 1.5 (per metre)		0.45	0.45	0.49	
SCC Register Stickers (per label)		0.02	0.02	0.02	
Green 'Do Not Use After' (per label)		0.02	0.02	0.02	
Plastic Cable Tags (per label)		0.03	0.03	0.03	
Register Sheets EN6 (per label)		0.03	0.03	0.03	
Red Defective Labels (per label)		0.03	0.03	0.03	
<b>MARKETS</b>					
Rents per metre (stall space)		5.20	5.30	5.80	
Hire of Hall for sales		83.00	84.00	92.00	
Hire of Hall (Charitable Bodies)		35.00	36.00	40.00	
<i>Hire of trestle table/market stall by charitable bodies for use at other sites</i>				-	
- Admin Charge		30.50	31.00	34.00	
- Each Stall		3.00	3.50	3.80	
Hire of trestle table/stall space by charitable body		5.00	6.00	6.60	
22 stalls for 2 Days (Nos. 1-21 and 24)		42.00	43.00	47.20	
2 stalls for 2 days (Nos. 22 & 23)		32.00	33.00	36.20	
First Hour		13.00	14.00	15.40	
Additional hour or part thereof		13.00	14.00	15.40	
<b>FACILITIES MANAGEMENT</b>					
<b>ROOM HIRE</b>					
<i>Monday - Friday</i>					
Council Chamber - Full day		100.00	125.00	To be confirmed following a review of 2011/12 income.	
Council Chamber - Full day (concessionary)		50.00	62.50		
Council Chamber - Half day		60.00	70.00		
Council Chamber - Half day (concessionary)		30.00	35.00		
Council Chamber - Evening		75.00	90.00		
Council Chamber - Evening (concessionary)		32.50	45.00		
Committee Rooms - Full day		50.00	75.00		
Committee Rooms - Full day (concessionary)		25.00	37.50		
Committee Rooms - Half day		35.00	45.00		
Committee Rooms - Half day (concessionary)		17.50	22.50		
Committee Rooms - Evening		35.00	50.00		
Committee Rooms - Evening (concessionary)		17.50	25.00		
<i>Saturday</i>					
Council Chamber - Full day		100.00	155.00		
Council Chamber - Full day (concessionary)		50.00	77.50		
Council Chamber - Half day		80.00	90.00		
Council Chamber - Half day (concessionary)		40.00	45.00		
Committee Rooms - Full day		50.00	80.00		
Committee Rooms - Full day (concessionary)		25.00	40.00		
Committee Rooms - Half day		35.00	60.00		
Committee Rooms - Half day (concessionary)		17.50	30.00		
* For Parish and Town Councils and other partners grant aided by the Council it is policy to make only a minimal service charge to cover heating / lighting etc.					



FACILITIES MANAGEMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
<u>SHIRE SERVICES-FACILITIES MANAGEMENT</u>				
Cleaning	Trading			
Average charge per hour	Trading	10.82	To be determined in	To be determined in
			2011/12 to ensure a bre	2012/13 to ensure a br
Catering	Trading		even level.	even level.
Primary - average per meal	Trading	1.83		
Secondary - average per meal	Trading	1.95		
Worcester schools - average per meal	Trading	1.95		

ENVIRONMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
<b>STATUTORY</b>				
<b>PLANNING APPLICATIONS</b>				
Fees for Processing Planning applications				
Outline (most types):				
Site area not exceeding 2.5ha (per 0.1 hectare (rounded up) of the site)	Statutory Fee	335.00		
Site area exceeding 2.5ha				
- fixed sum per application	Statutory Fee	8,285.00		
- plus an extra sum for each 0.1 hectare above 2.5 (rounded up) of the site, to a maximum of £125,000	Statutory Fee	100.00		
Full Applications and Reserved Matters (including design and external appearance):				
Alteration or extension to one existing dwelling	Statutory Fee	150.00		
Alteration or extension to two or more existing dwellings	Statutory Fee	295.00		
Erection of outbuildings, walls, fences, etc.	Statutory Fee	150.00		
Erection of dwellings				
- 50 or fewer dwellings	Statutory Fee	335.00		
- Over 50 dwellings				
- fixed sum per application	Statutory Fee	16,565.00		
- plus an extra sum for each dwelling above 50 to a maximum of £250,000	Statutory Fee	100.00		
Erection of other buildings				
- if not more than 40 sq m	Statutory Fee	170.00		
- if between 40 and 75 sq m	Statutory Fee	335.00		
- if between 75 and 3,750 sq m (per 75 sq m rounded up)	Statutory Fee	335.00		
- if over 3,750 sq m				
- fixed sum per application	Statutory Fee	16,565.00		
- plus an extra sum for each 75 sq m above 3,750 to a maximum of £250,000	Statutory Fee	100.00		
Erection of agricultural buildings				
- if not more than 465 sq m	Statutory Fee	70.00		
- if between 465 and 540 sq m	Statutory Fee	335.00		
- if between 75 and 3,750 sq m (per 75 sq m rounded up)				
- fixed sum per application	Statutory Fee	335.00		
- plus an extra sum for each 75 sq m (rounded up) above 540 but below 4,215	Statutory Fee	335.00	<b>UPDATED</b>	<b>UPDATED</b>
- if over 3,750 sq m			<b>IN ACCORDANCE</b>	<b>IN ACCORDANCE</b>
- fixed sum per application	Statutory Fee	16,565.00	<b>WITH</b>	<b>WITH STATUTORY</b>
- plus an extra sum for each 75 sq m (rounded up) above 4,215 to a maximum of £250,000	Statutory Fee	100.00	<b>STATUTORY</b>	<b>GUIDANCE</b>
Erection of glasshouses, polythene tunnels and similar buildings on agricultural land				
- if gross floor space does not exceed 465 sq m	Statutory Fee	70.00		
- if gross floor space exceeds 465 sq m	Statutory Fee	1,870.00		
Erection, alteration or replacement of plant or machinery				
Site area not exceeding 5ha (per 0.1 hectare)	Statutory Fee	335.00		
Site area exceeding 5ha				
- fixed sum per application	Statutory Fee	16,565.00		
- plus an extra sum for each 0.1 hectare above 5, to a maximum of £250,000	Statutory Fee	100.00		
Reserved Matters Applications in cases where flat rate is appropriate (see planning application notes below****)	Statutory Fee	335.00		
Application for works other than Building Works				
Winning and working of minerals or Disposal of refuse or waste materials or the use of the land for storage of minerals in the open				
Site area not exceeding 15ha (per 0.1 hectare (rounded up))	Statutory Fee	170.00		
Site area exceeding 15ha				
- fixed sum per application	Statutory Fee	25,315.00		
- plus an extra sum for each 0.1 hectare above 15 (rounded up) of the site, to a maximum of £65,000	Statutory Fee	100.00		
Car Parks, Service Roads, other Accesses for existing users	Statutory Fee	170.00		
Creation of playfields or operations (excepting the erection of buildings) ancillary to playfields for non-profit making club, society or other organization	Statutory Fee	335.00		
Engineering or other operations on land (not covered above), for each 0.1 hectare to a maximum of £1,690	Statutory Fee	170.00		
Other Applications				
Variation or removal of condition (Section 73)	Statutory Fee	170.00		
Change of use of a building to use as one or more separate dwellings				
- 50 or fewer additional dwellings	Statutory Fee	335.00		
- Over 50 additional dwellings				

ENVIRONMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
- fixed sum per application	Statutory Fee	16,565.00		
- plus an extra sum for each additional dwelling above 50 to a maximum of £250,000	Statutory Fee	100.00		
Change of use of land or building (other than specified above)	Statutory Fee	335.00	UPDATED	UPDATED
Certificate of Lawfulness for Existing use	Statutory Fee	As per cost of planning	IN ACCORDANCE	IN ACCORDANCE
Certificate of Lawfulness for Proposed use	Statutory Fee	As per cost of planning	WITH	WITH STATUTORY
Determination under GPDO Parts 6, 7, 24 or 31	Statutory Fee	70.00	STATUTORY	GUIDANCE
Confirmation of compliance with a condition attached to a planning permission				
- Householder	Statutory Fee	25.00		
- Other	Statutory Fee	85.00		
Advertisements****				
- Relating to the business on the premises	Statutory Fee	95.00		
- Advance signs directing the public to a business	Statutory Fee	95.00		
- All other advertisements	Statutory Fee	335.00		
Applications for a grant of replacement planning permission subject to a new time limit				
- Householder	Statutory Fee	50.00		
- Major Development	Statutory Fee	500.00		
- Any other case	Statutory Fee	170.00		
Applications for a Non-material Amendment				
- Householder	Statutory Fee	50.00		
- Any other case	Statutory Fee	170.00		
<b>BUILDING CONTROLS</b>				
Shropshire Council adopts the Chartered Institute of Public Finance and Accountancy (CIPFA) guidelines on building control accounting.				
The accounts are operated on a Trading Account basis with the aim of ensuring no more or no less than a break-even position at each year end.				
Charges made by Shropshire Council fall into four categories and are available in full detail on the Council's website.				
The four areas are as follows:-				
<b>Table 1 - new build dwellings</b>				
1a - Full Plans application				
1b - Building Notice Application				
<b>Table 2 - Conversions</b>				
2a - Full Plans Application				
2b - Building Notice Application				
<b>Table 3 - Extensions and alterations</b>				
3a - Erection of domestic extensions				
3b - Domestic alterations				
3c - Domestic - other works				
<b>Table 4 - All work to non-domestic buildings</b>				
4a - Extensions and new build				
4b - Certain alterations				
4c - Other works				
<b>LAND CHARGES -ENVIRONMENT</b>				
Personal Search	Statutory Fee	22.00	0.00	If the cost of operating the Land Charges account increases, then these charges will be subject to review.
LLC1 Residential	Statutory Fee	26.00	50.00	
LLCi Commercial	Statutory Fee	26.00	54.00	
Official Search LLC1 and Con29R Residential	Statutory Fee	70.00	80.00	
Official Search LLC1 and Con29R Commercial	Statutory Fee	95.00	100.00	
CON 29O Optional Enquiries	Statutory Fee	15.00	15.00	
Individual CON29R Questions Residential	Statutory Fee	0 administration fee	administration fee	
Individual CON29R Questions Commercial	Statutory Fee	0 administration fee	administration fee	
Fee per additional enquiry	Statutory Fee	25.00	25.00	
Each additional parcel of land	Statutory Fee	20.00	30.00	
Cancellation of search	Statutory Fee	20.00	20.00	
<b>HIGHWAYS-ENVIRONMENT</b>				
Sample Inspections	Statutory Fee	25.00	25.00	25.00
Inspection Defects	Statutory Fee	50.00	50.00	50.00
Coring Defects	Statutory Fee	295.00	295.00	323.00
Temp traffic lights	Statutory Fee	50.00	longer chargeable	No longer chargeable
<b>CIVIL PARKING ENFORCEMENT FINES-ENVIRONMENT</b>				
Higher Level	Statutory Fee	70.00	70.00	
Lower Level	Statutory Fee	50.00	50.00	

ENVIRONMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
<b><u>PLANNING-ENVIRONMENT</u></b>				
Pre planning application advice			To be confirmed	
Cat A. - Largescale Major Proposals		Not applicable - new charge	£1,750	To be confirmed
Cat B. - Smallscale Major proposals		Not applicable - new charge	£1,000	To be confirmed
Cat C. - Minor Proposals		Not applicable - new charge	£500	To be confirmed
Cat D. - Other Proposals		Not applicable - new charge	£80	To be confirmed
A single dwelling will be charged at a flat rate of £200		Not applicable - new charge	£200	To be confirmed
			(all inclusive of VAT)	
Minerals and Waste				
Schedule 1 EIA proposals		Not applicable - new charge	£1,750	To be confirmed
Schedule 2 EIA proposals		Not applicable - new charge	£1,500	To be confirmed
Major non EIA proposals		Not applicable - new charge	£1,000	To be confirmed
All other proposals		Not applicable - new charge	£500	To be confirmed
			(all inclusive of VAT)	
Minerals and Waste Landfilling site monitoring				
Active site - per visit	Statutory	Not applicable - new charge	£288	£288
Inactive site - annual visit	Statutory	Not applicable - new charge	£96	£96
<b><u>HIRE OF VEHICLES/RECHARGEABLE WORKS-ENVIRONMENT</u></b>				
Road Sweeper (per hour)		35.25	38.30	Subject to terms and conditions to be agreed within the new Highways and Environment Term Service Contract for Highways Maintenance
Labour		At Cost	At Cost	
Materials		At Cost	At Cost	
Haulage		At Cost	At Cost	
Administration		30% of Costs	30% of Costs	
<b><u>PUBLIC TRANSPORT-ENVIRONMENT</u></b>				
Operator fee per departure from Bus Station		0.455	0.455	
Passenger Bus Fares - The Council is able to set bus fares on routes that are subsidised through minimum cost contracts (i.e the Council keeps the revenue collected through fares and pays a fixed sum to the operator) Over a number of years the Council's bus fares have fallen behind those of the commercial and non minimum cost subsidised network. A review is on-going of this situation with a view to bring the Council set fares into alignment with commercial routes.			To be governed by the level of increase on the commercial/non minimum cost network	To be governed by the level of increase on the commercial/non minimum cost network
<b><u>CEMETERY &amp; CREMATORIUM-ENVIRONMENT</u></b>				
Burial Fees	Outsourced			Service externalised September 2011
Exclusive Burial Rights	Outsourced			
- Lawned Plot	Outsourced	434.00	471.00	n/a
- Traditional Plot	Outsourced	541.00	588.00	n/a
- Traditional Plot, Bricked Grave (single space)	Outsourced	677.00	735.00	n/a
- Traditional Plot, Bricked Grave (double space)	Outsourced			
- Lawned Plot – Rural Cemeteries	Outsourced	379.00	412.00	n/a
- Additional Charge for Burial at Emstrey (reflects additional cost)	Outsourced	120.00	130.00	n/a
- Lawned plot at Emstrey	Outsourced	540.00	586.00	n/a
- Exclusive right of burial 25 years (half plot) at Emstrey	Outsourced	270.00	293.00	n/a
Transfer of Exclusive Burial Rights	Outsourced			
- Residents of Shropshire Council	Outsourced	132.50	144.00	n/a
- From residents of Shropshire Council to non residents	Outsourced	434.50	472.00	n/a
Burial Administration Fee	Outsourced			
- Child under 18 years	Outsourced	36.50	39.60	n/a
- Person over 18 years	Outsourced	130.50	141.70	n/a
- Cremation Casket	Outsourced	130.50	141.70	n/a
Grave Preparation Fee of Purchased Grave	Outsourced			
New Graves	Outsourced			
- Child under 18 years	Outsourced	50% of adult fee	50% of adult fee	n/a
- Person over 18 years	Outsourced			
- Grave for one	Outsourced	233.50	253.60	n/a
- Grave for two	Outsourced	252.50	274.00	n/a
- Grave for three	Outsourced	383.50	416.50	n/a
- Bricking Grave – Traditional Plot	Outsourced	At cost	At cost	n/a
Re-opened Graves	Outsourced			
Child under 18 years	Outsourced	50% of adult fee	50% of adult fee	n/a
Person over 18 years	Outsourced			
- Grave for one	Outsourced	233.50	253.50	n/a
- Grave for two	Outsourced	252.50	274.00	n/a
- Grave for three	Outsourced	383.50	416.50	n/a

Council 23<sup>rd</sup> February 2012 – Income Review

ENVIRONMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
	Outsourced			
Burial of Cremated Remains	Outsourced			
- Per Casket	Outsourced	61.00	66.30	n/a
Purchase of a Temporary Grave Maker	Outsourced	53.50	58.10	n/a
Exhumation	Outsourced	683.00	741.80	n/a
	Outsourced			
Use of Chapel (Shrewsbury General Cemetery)	Outsourced			
- Chapel only	Outsourced	79.00	85.80	n/a
- Chapel and organist	Outsourced	112.00	121.60	n/a
	Outsourced			
Memorial Fees (Traditional Plots – except where indicated)	Outsourced			
- A headstone or monument – not exceeding 2.5ft (see note 5)	Outsourced	89.00	96.70	n/a
- A headstone or monument – between 2.5ft and 6ft	Outsourced	144.50	156.90	n/a
- A headstone or monument – between 6ft and 8ft	Outsourced	249.50	271.00	n/a
- A headstone or monument – in excess of 8ft	Outsourced	428.00	464.80	n/a
- A foot stone – not exceeding 1ft x 2ft	Outsourced	47.50	51.60	n/a
- A foot stone – exceeding 1ft but not 2ft x 2ft	Outsourced	55.50	60.30	n/a
- Monumental Stone - 2ft x 1ft6	Outsourced	89.00	96.70	n/a
- Kerb stones or barrier stones enclosing a single grave space	Outsourced	89.00	96.70	n/a
- A memorial vase bearing an inscribed name	Outsourced	34.50	37.50	n/a
- Gravestone inscription (see notes 6 and 7) per inscription	Outsourced	47.50	51.60	n/a
- Flat stone for chafinch	Outsourced	89.00	96.70	n/a
	Outsourced			
Miscellaneous	Outsourced			
- Family History Research Fee (per hour)	Outsourced	25.00	27.20	n/a
- Statutory Declaration	Outsourced	28.00	30.40	n/a
	Outsourced			
Cremation Fees (Residents of county)	Outsourced			
- Child up to 18 years	Outsourced	Free		
- Person over 18 years	Outsourced	404.00	466.00	n/a
- Environmental Surcharge	Outsourced	42.00	45.60	n/a
- Medical referees fee cremation certificate	Outsourced	19.50	21.20	n/a
	Outsourced			
Other Charges	Outsourced			
- Disposal of remains in Crematorium garden (where cremation to	Outsourced	60.00	65.20	n/a
- Witness fee – scattering of ashes	Outsourced	24.50	26.60	n/a
- Temporary deposit of cremated remains free for first 4 weeks th	Outsourced	18.00	19.50	n/a
Polytainer	Outsourced	8.00	8.70	n/a
Cremated Remains Box - new charge	Outsourced	5.00	5.45	n/a
Postage - Cremated remains	Outsourced	36.50	39.60	n/a
Casket without handles	Outsourced	17.00	18.50	n/a
Casket with handles	Outsourced	24.50	26.60	n/a
Baby Caskets	Outsourced	10.50	11.40	n/a
	Outsourced			
Crematorium Fees	Outsourced			
Inscription in Memorial Chapel	Outsourced			
- Inscription per line	Outsourced	10.65	11.60	n/a
- Gold initial	Outsourced	5.72	6.20	n/a
- Badge or Motif / Coat of Arms (5 line min)	Outsourced	39.95	43.40	n/a
	Outsourced			
Memorial Books and Cards	Outsourced			
- Miniature Memorial Box	Outsourced	38.59	41.90	n/a
- Memorial Card	Outsourced	6.89	7.50	n/a
- Inscription per line	Outsourced	3.49	3.80	n/a
- Gold initial	Outsourced	3.53	3.80	n/a
- Bade or Motif / Coat of arms (5 line min)	Outsourced	39.95	43.40	n/a
	Outsourced			
Memorial Rose Bushes, Standards and Shrubs	Outsourced			
- Bush Rose or Shrub (including plaque)	Outsourced	138.70	150.60	n/a
- Standard Rose (including plaque)	Outsourced	178.58	193.90	n/a
- Plaque (for second inscription)	Outsourced	52.68	57.20	n/a
- Plaque (Dingle)	Outsourced	62.65	68.00	n/a
Haughmond Garden Plaque	Outsourced	332.76	361.40	n/a
	Outsourced			
Memorial Wall Plaque (including inscriptions)	Outsourced			
- Design no 1. Black or Red 13"x 4"	Outsourced	303.93	330.00	n/a
- Design no. 2 Black or Red 13" x 8"	Outsourced	425.00	461.60	n/a
- Design no. 3 Welsh Slate 13"x 4"	Outsourced	321.21	348.80	n/a
- Design no. 4 Welsh Slate 13" x 8"	Outsourced	431.03	468.10	n/a
- Design no. 5 Ivory Stone 14" x 31/2" Oak or Laurel	Outsourced	349.69	380.00	n/a
- Design no.6 Ivory Stone 14" x 7" Oak or Laurel	Outsourced	497.79	540.60	n/a
- Design no. 7 Ivory Stone 18"x12"	Outsourced	655.93	712.30	n/a

ENVIRONMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
- Design no. 8 Welsh Slate 18" x 12"	Outsourced	676.03	734.20	n/a
- Design no. 9 Ivory Stone 15" DIA	Outsourced	912.16	990.60	n/a
- Design no. 10 Black or Red 18" x 12" Roses or Ivy	Outsourced	569.39	618.40	n/a
- With bevelled edges PLUS	Outsourced	24.39	26.50	n/a
- Remove Only	Outsourced	11.04	12.00	n/a
- Refix only	Outsourced	22.07	24.00	n/a
- Removal and Refixing	Outsourced	33.11	35.95	n/a
- Additional Letters	Outsourced	2.34	2.55	n/a
Seats	Outsourced			
- Seat Plaque only - BRONZE (70 LETTERS)	Outsourced	112.19	121.80	n/a
- Seat Plaque only - PERSPEX (70 LETTERS)	Outsourced	52.35	56.90	n/a
Wall Plaques - Re-Endowments	Outsourced			
- Design nos. 1,3,5	Outsourced	93.49	101.50	n/a
- Design nos. 2,4,6	Outsourced	134.63	146.20	n/a
- Design nos. 7,8,9,10	Outsourced	147.09	159.70	n/a
- Bronze	Outsourced	61.08	66.30	n/a
Memorial Trees	Outsourced	425.00	462.00	n/a
Rose and Shrub Re-Endowments	Outsourced			
- Bush Rose and Shrubs	Outsourced	86.02	93.40	n/a
- Standard Rose	Outsourced	125.91	136.70	n/a
- Kerb Stone Re-endowments	Outsourced	59.83	65.00	n/a
- Seat Re-endowments (all sizes)	Outsourced	137.12	149.00	n/a
On Screen Memorials	Outsourced			
Design A	Outsourced	64.36	70.00	n/a
Design B	Outsourced	58.13	63.10	n/a
Design C	Outsourced	63.12	68.50	n/a
Design D	Outsourced	58.13	63.10	n/a
Design E	Outsourced	63.12	68.50	n/a
Design F	Outsourced	101.14	109.80	n/a
Design G	Outsourced	108.62	118.00	n/a
Design H	Outsourced	128.56	139.60	n/a
Re-Touching of photos	Outsourced	55.01	59.70	n/a
Re-Production of page	Outsourced	45.66	49.60	n/a
View card per card	Outsourced	7.74	8.40	n/a
Memorial Card with envelope	Outsourced	38.67	42.00	n/a
<b>ENVIRONMENTAL PROTECTION</b>				
Voluntary Surrender Certificate		668	725.40	
Poisons				
Initial registration		31.72	34.40	
Renewal		16.72	18.20	
Change of details		8.55	9.30	
Weights & measures testing (depending on weight & volume)	( Depending on Weight & Volume)			
<b>DISCRETIONARY FEES &amp; CHARGES</b>				
<b>PLANNING APPLICATION LISTS-ENVIRONMENT</b>				
Plan Copying (including copyright fee)	Discretionary			
- Using Planprinter (per copy)	Discretionary	20.00	21.70	23,80
Copying of documents	Discretionary			
Planning Decision Notices (per copy)	Discretionary	14.00	15.20	16.70
Planning Decision Notices (additional copies of same site)	Discretionary	3.50	3.80	4.15
Tree Preservation Orders	Discretionary			
- First 3 sheets	Discretionary	5.50	6.00	6.60
- Additional Sheets	Discretionary	0.80	0.90	1.00
Appeal Statements	Discretionary			
- First 3 sheets	Discretionary	5.50	6.00	6.60
- Additional Sheets	Discretionary	0.80	0.90	1.00
Section 52's and 106's (per Legal Agreement)	Discretionary	10.50	11.40	12.50
Details of Listed Buildings (per copy)	Discretionary	2.10	2.30	2.50
Survey Maps/Large Plans (per copy)	Discretionary	7.05	7.70	8.45
Mapping Services (available for any reason not just Planning related reasons)	Discretionary			

Council 23<sup>rd</sup> February 2012 – Income Review

ENVIRONMENT	Notes	Fee for 2010/11	Fee for 2011/12	Fee for 2012/13
		£	£	£
- A4 Maps	Discretionary			
- 1 : 500 - Rural and Urban	Discretionary			
- 1 Copy	Discretionary	10.50	11.40	12.50
- 2 Copies	Discretionary	11.50	12.50	13.70
- 3 Copies	Discretionary	12.50	13.60	14.90
- 4 Copies	Discretionary	13.50	14.70	16.10
- 5 Copies	Discretionary	14.50	15.70	17.20
- 6 Copies	Discretionary	15.50	16.80	18.40
- Extra Copies	Discretionary	1.00	1.10	1.20
- 1 : 1,250 - Rural and Urban	Discretionary			
- 1 Copy	Discretionary	17.50	19.00	20.80
- 2 Copies	Discretionary	18.50	20.10	22.05
- 3 Copies	Discretionary	19.50	21.20	23.25
- 4 Copies	Discretionary	20.50	22.30	24.45
- 5 Copies	Discretionary	21.50	23.30	25.50
- 6 Copies	Discretionary	22.50	24.40	26.75
- Extra Copies	Discretionary	1.00	1.10	1.20
- 1 : 2,500 - Urban	Discretionary			
- 1 Copy	Discretionary	45.50	49.40	54.20
- 2 Copies	Discretionary	46.50	50.50	55.40
- 3 Copies	Discretionary	47.50	51.60	56.60
- 4 Copies	Discretionary	48.50	52.70	57.80
- 5 Copies	Discretionary	49.50	53.80	59.00
- 6 Copies	Discretionary	50.50	54.80	60.00
- Extra Copies	Discretionary	1.50	1.60	1.75
- 1 : 2,500 - Rural	Discretionary			
- 1 Copy	Discretionary	21.50	23.30	25.50
- 2 Copies	Discretionary	22.50	24.40	26.75
- 3 Copies	Discretionary	23.50	25.50	28.00
- 4 Copies	Discretionary	24.50	26.60	29.20
- 5 Copies	Discretionary	25.50	27.70	30.40
- 6 Copies	Discretionary	26.50	28.80	31.60
- Extra Copies	Discretionary	1.50	1.60	1.75
- A3 Maps	Discretionary			
- 1 : 500 - Rural and Urban	Discretionary			
- 1 Copy	Discretionary	14.50	15.70	17.20
- Extra Copies	Discretionary	1.00	1.10	1.20
- 1 : 1,250 - Rural and Urban	Discretionary			
- 1 Copy	Discretionary	31.50	34.20	37.50
- Extra Copies	Discretionary	1.50	1.60	1.75
- 1 : 2,500 - Urban	Discretionary			
- 1 Copy	Discretionary	85.50	92.90	102.00
- Extra Copies	Discretionary	2.00	2.20	2.40
- 1 : 2,500 - Rural	Discretionary			
- 1 Copy	Discretionary	35.50	38.60	42.35
- Extra Copies	Discretionary	2.00	2.20	2.40
Photocopying Planning Permissions (and other documents requiring research and/or extraction of info)	Discretionary			
Copies of documents per hour (plus cost of copying)	Discretionary	38.54	41.90	46.00
Hourly rate for requests for information	Discretionary	58.29	66.30	72.70
<b>LOCAL PLAN RELATED</b>				
Final Version	Discretionary	33.00	35.80	39.25
High Hedge Complaints	Discretionary	310.00	336.70	369.00
Annual Monitoring report	Discretionary	21.50	23.30	25.00
Diversion of Footpath Order	Discretionary	1,400.00	1520.40	1667.90
Postage & Packing charge for Local Plan	Discretionary	7.00	7.60	8.30
Sustainability Appraisal	Discretionary			
- Document	Discretionary	3.00	3.30	3.60
- Postage & Packing	Discretionary	1.00	1.10	1.20
Interim Housing Policy	Discretionary			
- Document	Discretionary	0.00	0.00	-
- Postage & Packing	Discretionary	0.50	0.55	0.60
Preliminary Assessment of Housing Capacity	Discretionary			
- Document	Discretionary	5.00	5.40	5.90
- Postage & Packing	Discretionary	1.00	1.10	1.20
Housing Needs Survey	Discretionary			
- Document	Discretionary	10.00	10.90	12.00
- Postage & Packing	Discretionary	1.00	1.10	1.20
Village Design Statements	Discretionary			

Council 23<sup>rd</sup> February 2012 – Income Review

ENVIRONMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
- Document	Discretionary	0.00	0.00	-
- Postage & Packing	Discretionary	1.00	1.10	1.20
Best Value Practice Notes	Discretionary			
- Document	Discretionary	0.00	0.00	-
- Postage & Packing	Discretionary	0.00	0.00	-
Affordable Housing Solutions	Discretionary			
- Document	Discretionary	5.00	5.40	5.90
- Postage & Packing	Discretionary	2.00	2.20	2.40
All Other Supplementary Planning Guidance	Discretionary			
- Document (SABC - plus cost of postage and packing)	Discretionary	3.00	3.30	3.60
- Postage & Packing	Discretionary	1.00	1.10	1.20
Conservation Area Brochures	Discretionary			
- Residents of Individual Conservation Areas	Discretionary	0.00	0.00	-
- Non Residents	Discretionary	1.40	1.50	1.65
Statement of Community Involvement	Discretionary			
- Document	Discretionary	7.00	7.60	8.30
- Postage & Packing	Discretionary	3.00	3.30	3.60
Employment Land review 2007	Discretionary	75.00	81.50	89.40
Retail and Leisure study 2007	Discretionary	75.00	81.50	89.40
Strategic Flood Risk Assessment - Phase 1 2007	Discretionary	75.00	81.50	89.40
Landscape Sensitivity and Capacity Study 2008	Discretionary	75.00	81.50	89.40
West Housing Market Assessment 2008	Discretionary	75.00	81.50	89.40
Sub Regional Gypsy and Traveller Needs Assessment 2008	Discretionary	75.00	81.50	89.40
<b>PUBLIC TRANSPORT-ENVIRONMENT</b>				
Sale of railcards (each)	Discretionary	5.00	5.00	
<b>HIGHWAYS-ENVIRONMENT</b>				
<u>Licences (per application)</u>				
Charge for road closure	Statutory	-	1,250.00	1,350.00
New apparatus	Discretionary	-	300.00	330.00
Existing apparatus	Discretionary	-	300.00	330.00
Boring	Discretionary	-	300.00	330.00
Vehicular Access	Discretionary	-	50.00	55.00
Skip permit	Discretionary	-	65.00	70.00
Scaffold permit	Discretionary	-	65.00	70.00
Adopted Road queries	Discretionary	-	58.00	75.00
Temporary excavations	Discretionary	Not applicable - new charge	300.00	330.00
Tables & chairs (per year per item)	Discretionary	Not applicable - new charge	50.00	55.00
Building materials	Discretionary	Not applicable - new charge	65.00	70.00
Skip bags	Discretionary	Not applicable - new charge	65.00	70.00
Advertising directional signs	Discretionary	Not applicable - new charge	65.00	70.00
Temporary signage	Discretionary	-	65.00	70.00
NRSA sample inspections	Statutory	-	25.00	25.00
Sample inspection defects	Statutory	-	50.00	50.00
Third party defect notifications	Discretionary	-	50.00	55.00
Coring defects	Discretionary	-	295.00	325.00
<u>Alterations to the Highway</u>				
Advisory disabled bay	Discretionary	Not applicable - new charge	250.00	275.00
H bar markings	Discretionary	Not applicable - new charge	300.00	330.00
Double H bar markings	Discretionary	Not applicable - new charge	300.00	330.00
Mirrors	Discretionary	Not applicable - new charge	550.00	600.00
Brown tourism signs	Discretionary	Not applicable - new charge	£400 - £1700	440 - 1860
Double yellow lines TRO (no signs max length 10M)	Discretionary	Not applicable - new charge	2700.00	2960.00
Single yellow lines TRO (max length 10M)	Discretionary	Not applicable - new charge	3200.00	3510.00
Double yellow lines TRO (no signs max length 100M)	Discretionary	Not applicable - new charge	6000.00	6580.00
Single yellow lines TRO (max length 100M)	Discretionary	Not applicable - new charge	9800.00	10750.00
Traffic data - historic data on record	Discretionary	Not applicable - new charge	100.00	110.00
Automatic traffic counter data and report	Discretionary	Not applicable - new charge	500.00	550.00
Highway accident data	Discretionary	Not applicable - new charge	100.00	110.00
Provision of speed readings using speed gun	Discretionary	Not applicable - new charge	110.00	120.00
<u>Section 74 contractor overrun charges</u>				
Road Category 1 Major/standard Works	Statutory	Max £2500 per day	Max £2500 per day	Max £2500 per day
Road Category 1 Minor/Intermediate Works	Statutory	Max £500 per day	Max £500 per day	Max £500 per day
Road Category 2 Major/standard Works	Statutory	Max £2000 per day	Max £2000 per day	Max £2000 per day
Road Category 2 Minor/Intermediate Works	Statutory	Max £500 per day	Max £500 per day	Max £500 per day
Road Category 3/4 Traffic Sensitive Major/standard Works	Statutory	Max £750 per day	Max £750 per day	Max £750 per day
Road Category 3/4 Traffic Sensitive Minor/Intermediate Works	Statutory	Max £250 per day	Max £250 per day	Max £250 per day



Council 23<sup>rd</sup> February 2012 – Income Review

ENVIRONMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
Road Category 3/4 Non Traffic Sensistive Major/standard Works	Statutory	Max £250 per day	Max £250 per day	Max £250 per day
Road Category 3/4 Non Traffic Sensistive Minor/Intermediate Work	Statutory	Max £100 per day	Max £100 per day	Max £100 per day
Driver improvement scheme course	Discretionary	-	No longer applicable	
Hackney cab & private hire	Discretionary	-	25.00	
Driver assessments	Discretionary	-	25.00	
School cycle training courses (per pupil)	Discretionary	-	15.00	
Error response within 36 days	Discretionary	80.00	80.00	
Error response greater than 36 days	Discretionary	120.00	120.00	
<b>Car Parking Charges (On and Off Street)</b>				
The draft parking strategy for 2011/12 seeks to adopt a consistent approach across the County and has reviewed all parking activity in Shropshire. The Strategy is still under consideration and will be presented to Cabinet in December. There will, however, be a general across the board increase of RPIX + 4% in car parking charges.	Discretionary			
<a href="#"><u>Car Park Income Increases-FROZEN at 2011/12 levels-See internet</u></a>				
<b>WASTE</b>				
Bulky waste charges	Discretionary			
Up to 3 items of bulky household waste	Discretionary	21.00	23.00	25.00
4-6 items of bulky household waste	Discretionary	32.00	35.00	38.00
7-9 items of bulky household waste	Discretionary	42.00	46.00	50.00
10-12 items of bulky household waste	Discretionary	52.00	57.00	62.00
13-15 items of bulky household waste	Discretionary	62.00	68.00	75.00
up to 10 sacks of residual waste	Discretionary	32.00	35.00	38.00
Schedule 2 contract rates per fortnightly collection (based on v	Discretionary			
Residual Sack	Discretionary		31.19	To be reviewed in March
Residual 240	Discretionary		104.36	2012 following notification
Residual 360	Discretionary		134.26	of the January 2012 RPI
Residual 660	Discretionary		209.92	all as per contract with
Residual 750	Discretionary		220.32	Veolia.
Residual 1100	Discretionary		289.48	
Residual 1280L	Discretionary		332.12	
Recycling 240	Discretionary		86.42	
Recycling 360	Discretionary		108.52	
Recycling 660	Discretionary		161.56	
Recycling 750	Discretionary		166.24	
Recycling 1100	Discretionary		209.92	
Recycling 1280	Discretionary		239.04	

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LIBRARIES	Notes	Fee for 2010/11	Fee for 2011/12	Fee for 2012/13
		£	£	£
<b>LIBRARY CHARGES-AREA</b>	ALL DISCRETIONARY			
DVD - Standard titles	remain @ 2010/11 price		£1.75	£1.75
DVD - Premium titles	remain @ 2010/11 price		£2.50	£2.50
Video tapes	reduce price		£1	£1
Video tapes - 2 or more	reduce price		£1.50	£1.50
Compact Discs - Music				
Compact Discs - Premium	Withdrawn 1 Oct 2009			
Talking Books & Language courses				
Up to 2 tapes	remain @ 2010/11 price		£1	£1
CD & larger tape packs	remain @ 2010/11 price		£2	£2
mp3 discs and sets	reduce price		£3	£3
Computer Use			Free	Free
Printing - A4 sheet	remain @ 2010/11 price		10p	10p
Printing - A4 sheet colour	10p increase		40p	40p
Microfilm copies - A4 sheet	remain @ 2010/11 price		50p	50p
Recordable CD's				
Recordable DVD's				
Floppy disks	Withdrawn			
Fax Services				
Message sent UK - per sheet	remain @ 2010/11 price		£1	£1
Message sent Overseas - per sheet	50p increase		£2	£2
Message received (per 10 sheets)	£1 increase		£1	£1
<b>LIBRARIES-Area</b>				
adult items per item per day		0.15	0.16	0.16
children's items per item per day		0.02	No charge	No charge
Music/drama sets returned late or incomplete		£10 flat charge	£12	£12
final reminder letters		1.00	1.00	1.00
Requests				
per item		0.35	0.35	0.35
per item through inter-lending scheme		3.00	10.00	10.00
Sets of vocal scores through inter-lending scheme - per copy		0.55	0.60	0.60
Orchestral sets through inter-lending scheme		12.00	15.00	15.00
Drama sets through inter-lending scheme - per copy		0.55	0.60	0.60
Room Hire - Shrewsbury Library per session		20.00	20.00	20.00
Room Hire - Oswestry Library per session		15.00	15.00	15.00
Room Hire - Albrighton Library per session		7.50	7.50	7.50
Room Hire - Bridgnorth Library per session		12.00	15.00	15.00
Room Hire - Broseley Library per session		12.00	7.50 or 12.00 depending on facilities used	7.50 or 12.00 depending on facilities used
Room Hire - Church Stretton Library per session		10.00	10.00	10.00
Room Hire - Ludlow Library gallery space per session		20.00	20.00	20.00
Ludlow Library and Museum Resource Centre Gallery Commission		20%	20%	20%
Ludlow Library and Museum Resource Centre Gallery Hanging Fee - per month		20.00	20.00	20.00

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
<b>LEISURE</b>					
Changes being proposed to the price differential between BeActive members and BeActive non-members. Current non members pay an average of additional 20%, Leisure propose to increase this to average of 25% to encourage higher membership numbers.					
<b>Types Of Membership - BeActive Card</b>					
Adult Membership	5.00		5.00		Keeping membership card prices the same to encourage participation in the scheme
Adult Concessionary Rate	2.50		2.50		
60+	2.50		2.50		
Junior Membership	2.50		2.50		
Junior Concessionary Rate	1.25		1.25		
Team/Group Membership	20.00		20.00		
<b>Corporate Gym,Swim or Gym &amp; Swim Membership (Shropshire Council Employees)</b>					
Annual Gym Membership D/D per person per month	20.60		21.20		
Annual Swim Membership D/D	16.35		16.85		
Annual Gym & Swim Membership D/D	28.00		28.85		
<b>Corporate Gym,Swim or Gym &amp; Swim Membership (Company Employees)</b>					
<b>Swim Membership Only</b>					
5 to 10 Employees 5% Discount	19.45		20.05		
11 to 15 Employees 10% Discount	18.40		18.95		
16 to 20 Employees 15% Discount	17.40		17.90		
21 Plus 20% Discount	16.35		16.85		
<b>Fitness Suite Membership Only</b>					
5 to 10 Employees 5% Discount	24.45		25.20		
11 to 15 Employees 10% Discount	23.15		23.85		
16 to 20 Employees 15% Discount	21.90		22.55		
21 Plus 20% Discount	20.60		21.20		
<b>Swim &amp; Fitness Suite Membership.</b>					
5 to 10 Employees 5% Discount	33.25		34.25		
11 to 15 Employees 10% Discount	31.50		32.45		
16 to 20 Employees 15% Discount	29.75		30.65		
21 Plus 20% Discount	28.00		28.85		
<b>Learn to Swim Programme</b>					Neighbouring authorities have adjusted their Learn to Swim programme to reflect a similar scheme to the Shropshire Swim Academy. Their prices have been set lower than our current price so leisure propose to freeze Learn to Swim prices to remain competitive.
Parents & Toddlers	39.50	47.50	39.50	47.50	
Parents & Toddlers - Concessionary	19.75		19.75		
Parent & Toddlers - Pay as you go			4.50 per lesson	5.40 per lesson	
Pre-School (3yrs to 5yrs)	45.00	54.00	45.00	54.00	
Pre-School (3yrs to 5yrs) - Concessionary	22.50		22.50		
Junior Lessons	45.00	54.00	45.00	54.00	
Junior Lessons - Concessionary	22.50		22.50		
Adult Lessons	60.00	72.00	60.00	72.00	
Adult Lessons - Concessionary	30.00		30.00		
60+	45.00	54.00	45.00	54.00	
Private Lessons - 1 to 1	12.00	14.40	12.00	14.40	
Private Lessons - 1 to 2	18.00	21.60	18.00	21.60	
Private Lessons - 1 to 3	21.00	25.20	21.00	25.20	
Private Lessons - 1 to 1 - Concessionary			6.00		
Private Lessons - 1 to 2 - Concessionary			9.00		
Private Lessons - 1 to 3 - Concessionary			10.50		
Individual Support Classes			90.00	108.00	
Individual Support Classes - Concessionary			45.00		
<b>Water Sports</b>					
Synchro - 45 mins	45.00	54.00	45.00	54.00	
Synchro - 45 mins Concessionary	22.50		22.50		
Canoeing - 30 mins	45.00	54.00	45.00	54.00	
Canoeing - 30 mins Concessionary	22.50		22.50		
Water Polo - 45 mins	45.00	54.00	45.00	54.00	
Water Polo - 45 mins Concessionary	22.50		22.50		
Distance Awards - up to 60 mins	45.00	54.00	45.00	54.00	
Distance Awards - up to 60 mins Concessionary	22.50		22.50		
Diving - 30 mins	45.00	54.00	45.00	54.00	
Diving - 30 mins Concessionary	22.50		22.50		
Snorkelling - 30 mins	45.00	54.00	45.00	54.00	
Snorkelling - 30 mins Concessionary	22.50		22.50		
Rookie lifeguard - ratio of 1 to 20, 45 mins					
Rookie lifeguard - ratio of 1 to 20, 45 mins Concessionary			2.50	2.50	No longer proposing to give free badges to children over pre-school age.
Badges					
<b>Possible Countywide Promotions</b>					
Introduce a Friend and get £5 off next months membership					
Introduce a Friend and get next months DD Membership for Free.					
6 Months DD membership for the Price of 5					
Price for Life on all new DD Memberships - this encourages members to remain signed up, changes to price are a trigger for members to leave.					
Free Inductions for a calendar month					
Club mark Discounts - Affiliated Clubs receive 10% discount					
Large Groups of Children (Over 20) accompanied by Adults - pay Junior BeActive Rates					
Golf Course Loyalty Card to continue buy 9 get 1 free					
London Road Sports Centre - Full-time students 18yrs+ monthly special rate similar to 60+ rate.					
London Road Sports Centre - Outdoor Court full court hire on special offer such as hire for £12 per 55 minutes					
London Road Sports Centre - Outdoor Tennis Court hire special offer £4 per court					
London Road - Olympics 2012 Track Special Offer - Juniors £1, Adults £2.					
<b>All fees individual sites</b>					
<b>Meole Brace Golf Course</b>					
<b>Green Fees 18 Holes</b>					
Adult	11.95	14.35	12.30	15.40	
Adult 60+	9.95	11.95	10.25	12.80	
Adult CR	7.50		7.75		
Junior	6.00	7.20	6.20	7.75	
Junior CR	3.75		3.85		
<b>Green Fees 12 Holes</b>					
Adult	7.75	9.30	8.00	10.00	
Adult 60+	6.70	7.95	6.90	8.65	
Adult CR	4.85		5.00		
Junior	4.00	4.80	4.10	5.15	
Junior CR	2.40		2.45		
<b>Temporary Green Fees 18 Holes</b>					
Adult	10.75	12.75	11.05	13.85	
Adult 60+	8.55	10.15	8.80	11.00	
Junior	5.90	7.00	6.10	7.60	
<b>Temporary Green Fees 12 Holes</b>					
Adult	7.55	8.95	7.80	9.70	
Adult 60+	6.20	7.30	6.40	8.00	
Junior	3.80	4.50	3.90	4.90	
<b>Winter Tickets</b>					
Adult Winter Ticket			125.00	156.25	New Winter charges due to over play of current annual unlimited membership. Restricting 'Pay & Play' opportunities for the general public that Meole Brace Municipal Golf Course is intended for.
Junior Winter Ticket			62.50	78.15	

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
<b>Pitch and Putt (All Times)</b>					
Adult	2.80	3.35	2.90	3.60	
Adult 60+	2.25	2.70	2.30	2.90	
Junior	1.45	1.70	1.50	1.85	
Family Ticket (2 Adults + 2 Juniors)	6.40	7.65	6.60	8.25	
<b>Quarry Swimming &amp; Fitness Centre</b>					
<b>Swimming</b>					
Adult	3.80	4.55	3.90	4.90	
Concessionary Rate	1.90	2.30	1.95	2.45	
60+	2.95	3.55	3.05	3.80	
Adult (half hour lunch time)	1.90	2.30	1.95	2.45	
Junior	1.90	2.30	1.95	2.45	
Concessionary Rate	1.00	1.20	1.05	1.30	
Family Ticket	8.50	10.20	8.75	10.95	
Group Rate 20+	1.60		1.65		Currently 'Shropshire Sharks Disabled Club' use this group rate
Spectator - Adult	1.10	1.35	1.15	1.40	
Spectator - Junior	0.60	0.75	0.60	0.75	
Adult Shower Only	3.80	4.55	3.90	4.90	
Adult Shower Only CR	1.90	2.30	1.95	2.45	
Adult Shower Only 60+	3.05	3.65	3.15	3.95	
Junior Shower Only	2.00	2.40	2.05	2.60	
Junior Shower Only CR	1.00	1.20	1.05	1.30	
<b>Pool Hire</b>					
Quarry Pool	95.00	114.00	97.85	122.30	
Priory or Clarendon Pool	57.00	68.40	58.70	73.40	
Teaching Pool	26.50	31.80	27.30	34.10	
Teaching Pool with Inflatable (3-5 years)	35.00	42.00	36.05	45.05	
Teaching Pool with Inflatable (6-8 years)	43.00	51.60	44.30	55.35	
Priory or Clarendon Pool with canoes	80.90	97.10	83.35	104.15	
Quarry Pool with 1 fun element	130.00	156.00	135.00	169.00	
Quarry Pool with 2 fun elements	150.00	180.00	155.00	194.00	
Quarry Pool with 3 fun elements	170.00	204.00	175.00	219.00	
Gala Hire Mon to Sat	102.35	121.50	105.40	131.80	
Gala Hire Mon to Sat - Timing Equipment	9.30	11.03	9.60	11.95	
Gala Hire Sun	136.15	161.62	140.25	175.30	
Gala Hire Sun - Timing Equipment	13.95	16.55	14.35	17.95	
School Gala Hire	69.30	84.29	71.40	89.20	
School Gala Hire - Timing Equipment	9.30	11.03	9.60	11.95	
<b>Pool Activities</b>					
Junior Fun Session	2.40	2.90	2.45	3.10	
Junior Fun Session CR	1.20	1.45	1.25	1.55	
Adult Fun Session	4.70	5.65	4.85	6.05	
Adult Fun Session CR	2.35	2.80	2.40	3.05	
Adult Fun Session 60+	3.70	4.45	3.80	4.75	
Family Fun Session	10.75	12.90	11.05	13.85	
Water Aerobics 45 minutes	3.60	4.30	3.70	4.65	
Water Aerobics CR	1.80	2.15	1.85	2.30	
60+	2.90	3.50	3.00	3.75	
Water Aerobics 60 minutes	4.80	5.75	4.95	6.20	
Water Aerobics CR	2.40	2.90	2.45	3.10	
60+	3.90	4.70	4.00	5.00	
R.L.S.S. Foundation Module	234.25	281.10	241.30	301.60	
Concessionary Rate	175.70	0.00	180.95	226.20	
Room Hire minimum period	14.70	17.65	15.15	18.95	
Room Hire up to 6 hrs	52.00	62.40	53.55	66.95	
Room Hire up to 12hrs	88.35	106.00	91.00	113.75	
Car Park Refunds - Short Stay	-1.80	-1.80	-1.80	-1.80	
Car Park Refunds - Long Stay	-3.60	-3.60	-3.60	-3.60	
<b>Quarry Fitness Suite</b>					
<b>Pool Based Exercise Class</b>					
Adult 45 minutes	3.60	4.30	3.70	4.65	
Adult CR 45 minutes	1.80	2.15	1.85	2.30	
60+ 45 minutes	2.90	3.50	3.00	3.75	
Adult 60 minutes	4.80	5.75	4.95	6.20	
Adult CR 60 minutes	2.40	2.90	2.45	3.10	
60+ 60 minutes	3.90	4.70	4.00	5.00	
Junior 45 minutes	1.80	2.15	1.85	2.30	
Junior CR 45 minutes	0.90	1.10	0.95	1.20	
Junior 60 minutes	2.40	2.90	2.45	3.10	
Junior CR 60 minutes	1.20	1.45	1.25	1.55	
<b>Fitness Assessment</b>					
Initial	35.80	42.95	36.85	46.10	
Initial - Concessionary	17.90		18.45		
60+	28.20	33.85	29.05	36.30	
Junior	17.90	21.50	18.45	23.05	
Junior - Concessionary	8.95		9.20		
Repeat	21.50	25.80	22.15	27.70	
Repeat - Concessionary	10.80		11.10		
60+	17.20	20.65	17.70	22.15	
Junior	10.75	12.90	11.05	13.85	
Junior - Concessionary	5.40		5.55		
Body Composition Analysis	6.10	7.30	6.30	7.85	
Adult - Concessionary	3.05		3.15		
60+	4.80	5.75	4.95	6.20	
Junior	3.05	3.65	3.15	3.95	
Junior - Concessionary	1.55		1.60		
<b>Gym only (includes relaxation suite)</b>					
Adult Off Peak	3.80	4.55	3.90	4.90	
Adult Off Peak Concessionary	1.90	2.30	1.95	2.45	
Adult Peak	4.85	5.80	5.00	6.25	
Adult Peak Concessionary	2.45	2.90	2.50	3.15	
60+ Off Peak	2.85	3.45	2.95	3.65	
60+ Off Peak Concessionary	1.90	2.30	1.95	2.45	
60+ Peak	3.65	4.40	3.75	4.70	
60+ Peak Concessionary	2.45	2.20	2.50	3.15	
Junior Off Peak	1.90	2.30	1.95	2.45	
Junior Off Peak Concessionary	0.95	1.15	1.00	1.20	
Junior Peak	2.45	2.90	2.50	3.15	
Junior Peak Concessionary	1.25	1.45	1.30	1.60	
1 Month Adult Off Peak	31.60	37.90	32.55	40.70	
1 Month Adult Peak	42.10	50.50	43.35	54.20	
1 Month 60+ Off Peak	23.70	28.45	24.40	30.50	
1 Month 60+ Peak	31.60	37.90	32.55	40.70	
1 Month Junior Off Peak	15.80	18.95	16.25	20.35	
1 Month Junior Peak	21.10	25.30	21.75	27.15	
DD Adult Off Peak	27.00		27.00		Keeping DD prices at the same rate as a number of competitors have reduced their prices - this will help to keep us competitive.
DD Adult Peak	36.00		36.00		
DD 60+ Off Peak	20.25		20.25		
DD 60+ Peak	27.00		27.00		
DD Junior Off Peak	13.50		13.50		
DD Junior Peak	18.00		18.00		
Annual Adult Off Peak	270.00		278.10		
Annual Adult Peak	360.00		370.80		
Annual 60+ Off Peak	203.00		209.10		
Annual 60+ Peak	270.00		278.10		
Annual Junior Off Peak	135.00		139.05		

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
Annual Junior Peak	180.00		185.40		
Induction - Adult	10.00	12.00	10.30	12.90	
Induction - 60+	7.50	9.00	7.75	9.65	
Induction - Junior	5.00	6.00	5.15	6.45	
Shrewsbury Sixth Form Students	1.65	2.00	1.70	2.10	
<b>Combination Admissions</b>					
Gym & Swim - Adult	7.70	9.25	7.95	9.90	
Gym & Swim - Adult Concessionary	3.85		3.95		
Gym & Swim - 60+	5.80	6.95	5.95	7.45	
Gym & Swim - Junior	3.85	4.60	3.95	4.95	
Gym & Swim - Junior Concessionary	1.95		2.00		
<b>Room Hire</b>					
Gymnasium per hour	45.60	54.70	46.95	58.70	
Relaxation Room per hour	45.60	54.70	46.95	58.70	
<b>Sports Village</b>					
<b>Aspire Fitness Suite</b>					
Adult Off Peak	3.80	4.55	3.90	4.70	
Adult Off Peak Concessionary	1.90	2.30	1.95	2.35	
Adult Peak	4.85	5.80	5.00	5.95	
Adult Peak Concessionary	2.45	2.90	2.50	3.00	
60+ Off Peak	2.85	3.45	2.95	3.55	
60+ Off Peak Concessionary	1.90	2.30	1.95	2.35	
60+ Peak	3.65	4.40	3.75	4.55	
60+ Peak Concessionary	2.45	2.20	2.50	2.25	
Junior Off Peak	1.90	2.30	1.95	2.35	
Junior Off Peak Concessionary	0.95	1.15	1.00	1.20	
Junior Peak	2.45	2.90	2.50	3.00	
Junior Peak Concessionary	1.25	1.45	1.30	1.50	
1 Month Adult Off Peak	24.70	29.55	25.45	30.45	
1 Month Adult Peak	31.65	37.70	32.60	38.85	
1 Month 60+ Off Peak	18.50	22.25	19.05	22.90	
1 Month 60+ Peak	23.70	28.50	24.40	29.35	
1 Month Junior Off Peak	12.35	14.75	12.70	15.20	
1 Month Junior Peak	15.85	18.90	16.35	19.45	
1 Month Joint Off Peak	42.00		43.25		
1 Month Joint Peak	53.80		55.40		
DD Adult Off Peak	21.00		21.00		Keeping DD prices at the same rate as a number of competitors have reduced their prices - this will help to keep us competitive.
DD Adult Peak	26.90		26.90		
DD 60+ Off Peak	15.70		15.70		
DD 60+ Peak	20.15		20.15		
DD Junior Off Peak	10.50		10.50		
DD Junior Peak	13.45		13.45		
DD Joint Off Peak	35.70		35.70		
DD Joint Peak	45.75		45.75		
Annual Adult Off Peak	246.90		254.30		
Annual Adult Peak	316.50		326.00		
Annual 60+ Off Peak	185.15		190.70		
Annual 60+ Peak	236.85		243.95		
Annual Junior Off Peak	123.45		127.15		
Annual Junior Peak	158.25		163.00		
Annual Joint Off Peak	419.75		432.35		
Annual Joint Peak	538.05		554.20		
Induction - Adult	10.00	12.00	10.30	12.35	
Induction - 60+	7.50	9.00	7.75	9.25	
Induction - Junior	5.00	6.00	5.15	6.20	
DD Gym & Swim Adult	33.60		33.60		Keeping DD prices at the same rate as a number of competitors have reduced their prices - this will help to keep us competitive.
DD Gym & Swim Junior	20.85		20.85		
DD Gym & Swim Joint	70.20		70.20		
Whole Hall	69.40	82.40	71.50	84.85	
School Sports Development	34.00	40.35	35.00	41.55	
Volleyball Court	34.70	41.20	35.75	42.45	
School Sports Development	17.00	20.20	17.50	20.80	
Half Hall	34.70	41.20	35.75	42.45	
School Sports Development	17.00	20.20	17.50	20.80	
Badminton Court	8.70	10.30	8.95	10.60	
School Sports Development	4.30	5.05	4.45	5.20	
Table Tennis ( max 3 Tables per badminton court)	11.35	13.45	11.70	13.85	
School Sports Development	5.60	6.60	5.75	6.80	
Trampoline ( 1 badminton court)	15.75	18.65	16.20	19.20	
School Sports Development	7.75	9.15	8.00	9.40	
<b>Bouldering Room/ Climbing Wall</b>					
<b>Bouldering Room</b>					
Adult	3.90	4.70	4.00	4.85	
Adult - Concessionary	1.95	0.00	2.00		
60+	2.95	3.50	3.05	3.60	
Junior	1.95	2.30	2.00	2.35	
Junior - Concessionary	0.95		1.00		
<b>Climbing Wall</b>					
Adult	5.85	6.90	6.05	7.10	
Adult - Concessionary	2.95		3.05		
60+	4.65	5.50	4.80	5.65	
Junior	2.90	3.45	3.00	3.55	
Junior - Concessionary	1.45		1.50		
Parent and Child (Parent Belaying Only)	6.90	8.30	7.10	8.55	
<b>Equipment hire Harness (per harness)</b>					
Adult	5.35	6.35	5.50	6.55	
Adult - Concessionary	2.70	0.00	2.80		
60+	4.30	5.10	4.45	5.25	
Junior	2.15	3.20	2.20	3.30	
Junior - Concessionary	1.10	0.00	1.15		
<b>Climbing Wall Memberships</b>					
1 Month	35.10	42.10	36.15	43.35	
3 Month	90.00	108.00	92.70	111.25	
6 Month	160.00	192.00	164.80	197.75	
12 Month	270.00	324.00	278.10	333.70	
<b>Taster Session ( 1hour 25 minutes - including instructor and equipment)</b>					
Adult	16.10	19.10	16.60	19.65	
Adult - Concessionary	8.05	0.00	8.30		
60+	12.90	15.30	13.30	15.75	
Junior	8.10	9.60	8.35	9.90	
Junior - Concessionary	4.05	0.00	4.15		
<b>Introductory Course (3 sessions, 1hr 55 minutes a session- including instructor and equipment)</b>					
Adult	47.95	56.90	49.40	58.60	
Adult - Concessionary	24.00	28.45	24.70	29.30	
60+	38.40	45.60	39.55	46.95	
Junior	23.95	28.45	24.65	29.30	
Junior - Concessionary	12.00	14.25	12.35	14.70	
<b>Introductory Course (1 day - including instructor and equipment)</b>					
Adult	58.00	68.85	59.75	70.90	
Adult - Concessionary	29.00	34.40	29.85	35.45	
60+	46.70	55.45	48.10	57.10	
Junior	29.00	34.40	29.85	35.45	
Junior - Concessionary	14.50	17.20	14.95	17.70	
<b>Refresher Session (1 hour 25 minutes - including instructor and equipment)</b>					
Adult	16.10	19.10	16.60	19.65	

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
Adult - Concessionary	8.05	9.60	8.30	9.90	
60+	12.90	15.30	13.30	15.75	
Junior	8.10	9.60	8.35	9.90	
Junior - Concessionary	4.05	4.80	4.15	4.95	
<i>Party/Group Bookings (1 hour 25 minutes - including instructor and equipment)</i>					
Adult - 6 people	80.40	95.45	82.80	98.30	
Adult - 12 people	156.85	186.20	161.55	191.80	
Junior - 6 people	48.00	57.60	49.45	59.35	
Junior - 12 people	96.00	115.20	98.90	118.65	
Per hour ( minimum period of hire )	17.55	20.85	18.10	21.50	
Half day ( up to 6hrs )	60.35	71.65	62.15	73.80	
Full day ( up to 12hrs )	99.85	118.50	102.85	122.05	
Per hour ( minimum period of hire )	14.25	15.25	14.70	15.70	
Half day ( up to 6 hrs )	50.45	59.90	51.95	61.70	
Full day ( up to 12 hrs )	83.35	98.85	85.85	101.80	
<i>Squash Courts (40 minutes)</i>					
Court	6.80	8.10	7.00	8.35	
School Sports Development	3.35	4.00	3.45	4.10	
<i>Children's Party Bookings - (Sports Hall 2 hours including requested equipment)</i>					
Whole Hall	187.40	222.50	193.00	229.20	
Half Hall	93.70	111.20	96.50	114.55	
<i>General Courses/Coaching (55 minutes a session)</i>					
Adult	4.65	5.55	4.80	5.70	
Adult - Concessionary	2.30	0.00	2.35	0.00	
60+	3.75	4.45	3.85	4.60	
Junior	2.30	2.75	2.35	2.85	
Junior - Concessionary	1.20	0.00	1.25	0.00	
<i>Trampoline Courses/Coaching (55 minutes a session)</i>					
Adult	4.65	5.55	4.80	5.70	
Adult - Concessionary	2.30	0.00	2.35	0.00	
60+	3.75	4.45	3.85	4.60	
Junior	3.30	3.95	3.40	4.05	
Junior - Concessionary	1.65	0.00	1.70	0.00	
<i>Aerobics/Keep Fit (55 minutes a session)</i>					
Adult	4.85	5.80	5.00	5.95	
Adult - Concessionary	2.45	0.00	2.50	0.00	
60+	3.85	4.60	3.95	4.75	
Junior	2.45	2.90	2.50	3.00	
Junior - Concessionary	1.25	0.00	1.30	0.00	
<b>Children's Activities:</b>					
<b>Special Activities</b>					
Junior 60 mins	1.00	1.00	1.00	1.00	Keeping this at £1.00 as this is a good marketable price that will encourage childrens participation.
Active Kids					
Active Kids Day	13.90	16.50	14.30	17.00	
Active Kids Day - Concessionary	6.95	0.00	7.15	0.00	
Active Kids Day Half Day	6.95	8.25	7.15	8.50	
Active Kids Day Half Day - Concessionary	3.50	0.00	3.60	0.00	
Active Kids Extended Day 8:15 - 5:45	16.05	19.05	16.55	19.60	
Active Kids Extended Day 8:15 - 5:45 - Concessionary	8.05	0.00	8.30	0.00	
Active Kids Ext half Day 8:15-1.30 & 1:00 to 5.45	8.05	9.55	8.30	9.85	
Active Kids Ext half Day 8:15-1.30 & 1:00 to 5.45 - Concessionary	4.05	0.00	4.15	0.00	
Active Kids 5 Day	55.65	66.05	57.30	68.05	
Active Kids 5 Day - Concessionary	27.85	0.00	28.70	0.00	
Active Kids Extended Day - 5 Day	64.20	76.20	66.15	78.50	
Active Kids Extended Day - 5 Day - Concessionary	32.10	0.00	33.05	0.00	
<b>Excel Programme</b>					
Excel after school club 90 minutes	4.95	5.90	5.10	6.10	
Excel after school club 90 minutes - Concessionary	2.50	0.00	2.60	0.00	
Excel after school club 60 minutes	3.30	3.95	3.40	4.05	
Excel after school club 60 minutes - Concessionary	1.65	0.00	1.70	0.00	
Excel Tots Coaching 60 minutes	3.30	3.95	3.40	4.05	
Excel Tots Coaching 60 minutes - Concessionary	1.65	0.00	1.70	0.00	
Excel Tots Coaching 30 minutes	1.65	1.95	1.70	2.00	
Excel Tots Coaching 30 minutes - Concessionary	0.85	0.00	0.90	0.00	
Excel Climbing 60 Minutes	4.95	5.90	5.10	6.10	
Excel Climbing 60 Minutes - Concessionary	2.50	0.00	2.60	0.00	
Excel Coaching Day Max 6 hours	20.40	24.20	21.00	24.95	
Excel Coaching Day Max 6 hours - Concessionary	10.25	0.00	10.55	0.00	
Excel Coaching Half Day Max 3 hours	10.20	12.10	10.50	12.45	
Excel Coaching Half Day Max 3 hours - Concessionary	5.10	0.00	5.25	0.00	
Excel curriculum Release	6.80	8.05	7.00	8.30	
Talent Identification days	5.65	6.70	5.80	6.90	
Active England 2 Days SABC Schools Only	7.75	9.20	8.00	9.50	
Active England curriculum extension one day	11.30	13.45	11.65	13.85	
Senior Citizens 120 minutes	3.00	3.55	3.00	3.65	
Coach Provision to Schools ,Clubs and other orgs (external)	27.65	32.80	28.50	33.80	
<b>Miscellaneous Charges (Shower allied to Village minimum fee)</b>					
Changing Room Only	15.30	18.15	15.75	18.70	
Shower Only - Adult	1.30	1.55	1.35	1.60	
Shower Only - Adult Concessionary	0.70	0.00	0.70	0.00	
Shower Only - 60+	1.00	1.20	1.05	1.25	
Shower Only - Junior	0.65	0.75	0.65	0.75	
Shower Only - Junior Concessionary	0.30	0.00	0.30	0.00	
<b>Hire of Grass pitches - Seasonal booking of 12 games inc. changing rooms</b>					
Full size pitch	395.10	468.95	406.95	483.00	
Small size pitch	178.35	211.70	183.70	218.05	
Mini size pitch	103.85	123.25	106.95	126.95	
<b>Casual Hire of Grass pitches - including changing rooms</b>					
Full size pitch	54.15	64.30	55.75	66.25	
Small size pitch	24.85	29.50	25.60	30.40	
Mini size pitch	14.15	16.75	14.55	17.25	
<b>Competition Grass Pitch - including changing rooms and floodlights</b>					
Senior Match (Max 3 hours duration)	141.10	167.50	145.35	172.55	
Junior Match (Max 2.25 hours duration)	106.15	125.95	109.35	129.75	
Mini Match ( Max 1.75 hours duration)	40.60	48.20	41.80	49.65	
<b>Note:</b>					
<b>In the absence of programme sales spectator fees accrue to Shropshire Council</b>					
<b>Floodlit Synthetic Pitch -including changing rooms and floodlights - 55 minute session</b>					
Whole Pitch	50.90	60.45	52.45	62.25	
School Sports Development	24.95	28.85	25.70	29.70	
2/3 Pitch	41.65	49.45	42.90	50.95	
School Sports Development	20.40	23.60	21.00	24.30	
1/3 Pitch	23.70	28.10	24.40	28.95	
School Sports Development	11.60	13.45	11.95	13.85	
<b>Multi Use Games Area</b>					
Whole area	37.05	43.95	38.15	45.25	
School Sports Development	18.15	20.35	18.70	20.95	
Half area	18.50	22.00	19.05	22.65	
School Sports Development	9.10	10.20	9.35	10.50	
Quarter area	9.25	10.95	9.55	11.30	
School Sports Development	4.55	5.10	4.70	5.25	
<b>Illuminated 1K Cycle Track - including changing rooms and lighting - 55 minute session</b>					
Whole Track - exclusive access	35.90	42.60	37.00	43.90	
School Sports Development	17.60	20.35	18.15	20.95	
<b>Unsupervised programmed use</b>					
<b>Walking, Jogging, Small wheel sports</b>					
Adult	2.55	3.00	2.65	3.10	
Adult - Concessionary	1.30	0.00	1.35	0.00	
60+	2.05	2.45	2.10	2.50	
Junior	1.30	1.55	1.35	1.60	
Junior - Concessionary	0.70	0.00	0.70	0.00	
<b>Cycling/Running</b>					

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st	Proposed Fee From 1st	Proposed Fee From 1st	Proposed Fee From 1st	Notes
	January 2011	January 2011	Apr-12	Apr-12	
	MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS	
	£	£	£	£	
Adult	2.55	3.00	2.65	3.10	
Adult - Concessionary	1.30		1.35		
60+	2.05	2.45	2.10	2.50	
Junior	1.30	1.55	1.35	1.60	
Junior - Concessionary	0.70		0.70		
Informal /Unprogrammed Use					
<b>OFF PEAK</b>					
<b>SHREWSBURY SPORTS VILLAGE</b>					
Sports Hall					
Whole Hall	52.05	61.80	53.60	67.00	
Volleyball Court	26.05	30.90	26.85	33.55	
Half Hall	26.05	30.90	26.85	33.55	
Badminton Court	6.50	7.75	6.70	8.35	
Trampoline ( 1 badminton court)	11.80	13.95	12.15	15.20	
<b>Squash Courts (40 minutes)</b>					
Court	5.10	6.10	5.25	6.55	
School Sports Development					
<b>Children's Party Bookings - (Sports Hall 2 hours including requested equipment)</b>					
Whole Hall	140.60	166.90	144.80	181.00	
Half Hall	70.25	83.40	72.35	90.45	
<b>Hire of Grass pitches - Seasonal booking of 12 games inc. changing rooms</b>					
Full size pitch	434.60	515.85	447.65	559.55	
Small size pitch	196.15	232.90	202.05	252.55	
Mini size pitch	114.25	135.55	117.70	147.10	
<b>Floodlit Synthetic Pitch -including changing rooms and floodlights - 55 minute session</b>					
Whole Pitch	38.20	45.35	39.35	49.20	
2/3 Pitch	31.30	37.10	32.25	40.30	
1/3 Pitch	17.80	21.10	18.35	22.90	
<b>Multi Use Games Area</b>					
Whole area	27.80	32.95	28.65	35.80	
Half area	13.85	16.50	14.25	17.85	
Quarter area	6.90	8.25	7.10	8.90	
<b>Shrewsbury Indoor Bowling Centre</b>					
<i>Casual Bowling 1 Hr (per person)</i>					
Adult	2.60	3.05	2.70	3.35	
Adult & 60+ Concessionary Rate	1.30		1.35		
60+	2.10	2.50	2.15	2.70	
Junior	1.30	1.55	1.35	1.65	
Junior Concessionary Rate	0.65		0.65		
<i>Bowling Rink Hire 1 Hr 1 to 8 players</i>					
Adult	15.50	18.35	15.95	19.95	
Adult & 60+ Concessionary Rate	7.35		7.55		
60+	12.65	14.90	13.05	16.30	
Junior	7.75	9.20	8.00	10.00	
Junior Concessionary Rate	3.65		3.75		
<i>Hire of Bows &amp; Shoes</i>					
Adult	0.60	0.70	0.60	0.75	
Junior	0.30	0.35	0.30	0.40	
<b>Sundorne Games Hall</b>					
<b>Sports Hall Peak</b>					
Badminton 25 mins	3.25	3.75	3.35	4.20	
Badminton 55 mins	6.50	7.65	6.70	8.35	
Table Tennis 55mins	6.50	7.65	6.70	8.35	
Short Mat Bowls 55mins	6.50	7.65	6.70	8.35	
Mini Basketball 55mins	13.00	15.30	13.40	16.75	
Basketball 55mins	26.00	30.50	26.80	33.50	
Volleyball 55mins	26.00	30.50	26.80	33.50	
Netball 55mins	26.00	30.50	26.80	33.50	
5 aside Football 55mins	26.00	30.50	26.80	33.50	
<b>Square Room</b>					
Square Room 55 mins	13.15	15.50	13.55	16.95	
Square Room 2 hrs	26.35	31.00	27.15	33.95	
Square Room 4 hrs	45.25	53.25	46.60	58.25	
<b>Sports Hall Off Peak</b>					
Badminton 25 mins	2.45	2.90	2.50	3.15	
Badminton 55 mins	4.90	5.75	5.05	6.30	
Table Tennis 55mins	4.90	5.75	5.05	6.30	
Short Mat Bowls 55mins	4.90	5.75	5.05	6.30	
Mini Basketball 55mins	9.75	11.50	10.05	12.55	
Basketball 55mins	19.50	23.00	20.10	25.10	
Volleyball 55mins	19.50	23.00	20.10	25.10	
Netball 55mins	19.50	23.00	20.10	25.10	
5 aside Football 55mins	19.50	23.00	20.10	25.10	
<b>Square Room</b>					
Square Room 55 mins	9.90	11.65	10.20	12.75	
Square Room 2 hrs	19.80	23.30	20.40	25.50	
Square Room 4 hrs	33.95	39.95	34.95	43.70	
<b>London Road Sports Centre</b>					
<b>Peak Period</b>					
Whole hall	34.70	41.20	35.75	44.70	
Volleyball Court	26.00	30.85	26.80	33.50	
Half Hall	17.40	20.60	17.90	22.40	
<b>Party Bookings (to include any item of available equipment)</b>					
Whole Hall	93.70	111.20	96.50	120.65	
Half Hall	47.40	56.30	48.80	61.05	
Football and Pop Starz inflatable parties			127.30	159.15	
<b>Court Hire Inclusive Of Equipment</b>					
Badminton Court	8.70	10.30	8.95	11.20	
Bowls Lane (max. 3 per court)	11.35	13.45	11.70	14.60	
Table Tennis Table (max. 3 per court)	11.35	13.45	11.70	14.60	
Trampoline (to include hire of one court)	15.75	18.65	16.20	20.30	
<b>Courses and Coaching (per person)</b>					
Adult 60 mins	4.65	5.55	4.80	6.00	
Adult - Concessionary 60 mins	2.30		2.35		
60+ 60 mins	3.75	4.45	3.85	4.85	
Adult 90 mins	6.80	8.05	7.00	8.75	
Adult - Concessionary 90 mins	3.40		3.50		
60+ 90 mins	5.40	6.40	5.55	6.95	
Junior 60 mins	2.75	2.75	2.85	3.55	
Junior - Concessionary 60 mins	1.10		1.15		
Junior 90 mins	3.40	4.10	3.50	4.40	
Junior - Concessionary 90 mins	1.70		1.75		
<b>Trampoline:</b>					
Adult 60 mins	9.15	10.85	9.40	11.80	
CR 60 mins	4.60		4.75		
60+ 60 mins	7.30	8.65	7.50	9.40	
Junior 60 mins	4.60	5.45	4.75	5.90	
CR 60 mins	2.30		2.35		
<b>Group Activities (per person)</b>					
<b>Aerobics, Keep Fit etc:</b>					
Adult 60 mins	4.85	5.80	5.00	6.25	
CR 60 mins	2.45		2.50		
60+ 60 mins	3.85	4.60	3.95	4.95	
Junior 60 mins	2.45	2.90	2.50	3.15	
CR 60 mins	1.30		1.35		
<b>Special Kids Activities</b>					
Junior 60 mins	1.00	1.00	1.00	1.00	No differentiation between BeActive members and non members

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
Active Kids Day	13.90	16.50	14.30	17.90	
Active Kids Day CR	6.95		7.15		
Active Kids Day Half Day	6.95	8.25	7.15	8.95	
Active Kids Day Half Day CR	3.50		3.60		
Active Kids Extended Day 8:15 - 5:45	16.05	19.05	16.55	20.65	
Active Kids Extended Day 8:15 - 5:45 CR	8.05		8.30		
Active Kids Ext half Day 8:15-1.30 & 1:00 to 5.45	8.05	9.55	8.30	10.35	
Active Kids Ext half Day 8:15-1.30 & 1:00 to 5.45 CR	4.05		4.15		
Active Kids 5 Day	62.05	73.65	63.90	79.90	
Active Kids 5 Day CR	31.05		32.00		
Active Kids Extended Day - 5 Day	64.20	76.20	66.15	82.65	
Active Kids Extended Day - 5 Day CR	32.10		33.05		
Special Active Kids Offer- Advanced bookings will benefit from '5 days for the price of 4'					
<b>Miscellaneous Charges</b>					
AREA					
Changing Rooms Only (Sports Hall)	15.30	18.15	15.75	19.70	
Spectators - Adult	1.10	1.30	1.15	1.40	
Spectators - Junior	0.60	0.70	0.60	0.75	
Shower Only - Adult	1.30	1.55	1.35	1.65	
Shower Only - Adult CR	0.65		0.65		
Shower Only - Adult 60+	1.00	1.20	1.05	1.30	
Shower Only Junior	0.60	0.75	0.60	0.75	
Shower Only Junior CR	0.30		0.30		
<b>OUTDOOR SPORTS</b>					
<b>Outdoor Area (see note)</b>					
Whole Area	22.10	26.25	22.75	28.45	
Half Area	14.65	17.40	15.10	18.85	
Third Area	7.40	8.75	7.60	9.55	
Tennis Court	7.40	8.75	7.60	9.55	
<b>Athletics Track Individual Admissions</b>					
Adult 60 mins	3.00	3.55	3.10	3.85	
60+ 60 mins	2.45	2.90	2.50	3.15	
Adult - Concessionary 60 mins	1.55		1.60		
Junior 60 mins	1.55	1.80	1.60	2.00	
Junior - Concessionary 60 mins	0.75		0.75		
<b>Coaching Personnel</b>					4% increase to create additional income
Senior Match (max 3 hours)	66.60	79.05	69.25	86.60	
Junior Match (max 2.25 hours)	30.50	36.20	31.70	39.65	
Mini Match half pitch (max 1.75 hours)	16.95	20.10	17.65	22.05	
<b>OFF PEAK CHARGES</b>					
AREA					
Whole hall	25.90	31.10	26.70	33.35	
Volleyball Court	19.40	23.30	20.00	25.00	
Half Hall	13.00		13.40	16.75	
<b>Party Bookings (to include any item of available equipment)</b>					
Whole Hall	69.85	83.80	71.95	89.95	
Half Hall	35.35	42.40	36.40	45.50	
Football and Pop Starz inflatable parties			95.00	118.75	New equipment that will be available next
<b>Court Hire Inclusive Of Equipment</b>					
Badminton Court	6.50	7.80	6.70	8.35	
Bowls Lane (max. 3 per court)	8.45	10.15	8.70	10.90	
Table Tennis Table (max. 3 per court)	8.45	10.15	8.70	10.90	
Trampoline (to include hire of one court)	11.75	14.10	12.10	15.15	
<b>OUTDOOR SPORTS</b>					
Whole Area	16.45	19.75	16.95	21.20	
Half Area	10.95	13.15	11.30	14.10	
Third Area	5.50	6.60	5.65	7.10	
Tennis Court	5.50	6.60	5.65	7.10	
<b>Fitness Suite</b>					
Adult Off Peak	3.80	4.55	3.90	4.90	
Adult Off Peak Concessionary	1.90	2.30	1.95	2.45	
Adult Peak	4.85	5.80	5.00	6.25	
Adult Peak Concessionary	2.45	2.90	2.50	3.15	
60+ Off Peak	2.85	3.45	2.95	3.65	
60+ Off Peak Concessionary	1.90	2.30	1.95	2.45	
60+ Peak	3.65	4.40	3.75	4.70	
60+ Peak Concessionary	2.45	2.20	2.50	3.15	
Junior Off Peak	1.90	2.30	1.95	2.45	
Junior Off Peak Concessionary	0.95	1.15	1.00	1.20	
Junior Peak	2.45	2.90	2.50	3.15	
Junior Peak Concessionary	1.25	1.45	1.30	1.60	
1 Month Adult Peak	24.00	28.80	24.95	31.20	
1 Month 60+ Peak	18.00	21.60	18.70	23.40	
1 Month Junior Peak	12.00	14.40	12.50	15.60	
DD Adult Peak	20.40		21.20		
DD 60+ Peak	15.30		15.90		
DD Junior Peak	10.20		10.60		
DD Joint Membership			36.05		
Annual Adult Peak	240.00		249.60		
Annual 60+ Peak	180.00		187.20		
Annual Junior Peak	120.00		124.80		
Induction - Adult	10.00	12.00	10.30	12.90	
Induction - 60+	7.50	9.00	7.75	9.65	
Induction - Junior	5.00	6.00	5.15	6.45	
SCAT Students (Use during School Day)	1.00	1.00	1.00	1.00	This is paid back to the College for maintenance and upkeep for the Gym to reduce the ongoing cost to Leisure.
<b>Roman Road Sports Centre</b>					
<b>Peak Period</b>					Peak opening times will fall in line with London Road 5pm to 10pm - Mon -Fri
Whole hall (Hockey/Basketball/Volleyball)	26.00	30.85	26.80	33.50	
Half Hall	13.05	15.45	13.45	16.80	
Badminton Court	8.70	10.44	8.95	11.20	
Bowls Lane (max. 3 lanes per court)	11.35	13.45	11.70	14.60	Increase to bring price in line with London Road
Table Tennis Table (max. 3 tables per court)	11.35	13.45	11.70	14.60	
Trampoline (to include hire of one court)	15.75	18.65	16.20	20.30	
Sports Hall - Party Bookings					
Whole Hall	73.60	88.30	96.50	120.65	Price increases are to bring these prices in line with London Road - This will allow for joint advertising.
Half Hall	36.80	44.15	48.80	61.05	
<b>Courses and Coaching (per person)</b>					
<b>General:</b>					
Adult 60 mins	4.65	5.55	4.80	6.00	
Adult Concessionary 60 mins	2.30		2.35		
60+ 60 mins	3.75	4.45	3.85	4.85	
Adult 90 mins	6.80	8.05	7.00	8.75	
Adult Concessionary 90 mins	3.40		3.50		
60+ 90 mins	5.40	6.40	5.55	6.95	
Junior 60 mins	2.30	2.75	2.35	2.95	
Junior Concessionary 60 mins	1.20		1.25		
Junior 90 mins	3.40	4.10	3.50	4.40	
Junior Concessionary 90 mins	1.70		1.75		
<b>Group Activities (per person)</b>					
<b>Aerobics, Keep Fit etc:</b>					
Adult 60 mins	4.85	5.80	5.00	6.25	



Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011		Proposed Fee From 1st Apr-12		Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
CR 60 mins	2.45		2.50		
80+ 60 mins	3.85	4.60	3.95	4.95	
Junior 60 mins	2.45	2.90	2.50	3.15	
CR 60 mins	1.25		1.30		
<i>Miscellaneous Charges</i>					
Changing Rooms Only (Sports Hall)	11.60	13.90	11.95	14.95	
Spectators - Adult	1.10	1.30	1.15	1.40	
Spectators - Junior	0.60	0.70	0.60	0.75	
Shower Only - Adult	1.30	1.55	1.35	1.65	
Shower Only - Adult CR	0.65		0.65		
Shower Only - Adult 60+	1.00	1.20	1.05	1.30	
Shower Only Junior	0.65	0.75	0.65	0.85	
Shower Only Junior CR	0.30		0.30		
<i>Synthetic Pitch</i>					
<i>AREA</i>					
Whole Pitch 55 mins	49.20	59.05	52.15	65.20	
Half Pitch 55 mins	31.20	37.45	33.05	41.35	
Quarter Pitch 55 mins	21.00	25.20	22.25	27.85	
Whole Pitch 1hr 25 mins	71.60	85.90	75.90	94.85	
Half Pitch 1hr 25 mins	45.40	54.45	48.10	60.15	
Quarter Pitch 1hr 25 mins	29.00	34.80	30.75	38.45	
Whole Pitch 1hr 55 mins	96.20	115.40	101.95	127.45	
Half Pitch 1hr 55 mins	59.05	70.85	62.60	78.25	
Quarter Pitch 1hr 55 mins	39.75	47.70	42.15	52.65	
<b>OFF PEAK CHARGE</b>					
Whole hall	19.50	23.15	20.10	25.10	
Half Hall	9.75	11.60	10.05	12.55	
Badminton Court	6.50	7.80	6.70	8.40	
Bowls Lane (max. 3 lanes per court)	8.50	10.15	8.75	10.95	
Table Tennis Table (max. 3 tables per court)	8.50	10.15	8.75	10.95	
Trampoline (to include hire of one court)	11.80	14.00	12.15	15.20	
<i>Sports Hall - Perry Bookings</i>					
Whole Hall	55.20	66.25	71.95	89.95	
Half Hall	27.60	33.10	36.40	45.50	
<i>OUTDOOR SPORTS</i>					
<i>Synthetic Pitch</i>					
<i>AREA</i>					
Whole Pitch 55 mins	36.90	44.30	39.10	48.90	
Half Pitch 55 mins	23.40	28.05	24.80	31.00	
Quarter Pitch 55 mins	15.80	18.95	16.75	20.95	
Whole Pitch 1hr 25 mins	53.70	64.45	56.90	71.15	
Half Pitch 1hr 25 mins	34.05	40.85	36.10	45.10	
Quarter Pitch 1hr 25 mins	21.75	26.10	23.05	28.80	
Whole Pitch 1hr 55 mins	72.15	86.60	76.50	95.60	
Half Pitch 1hr 55 mins	44.30	53.15	46.95	58.70	
Quarter Pitch 1hr 55 mins	29.80	35.75	31.60	39.50	
<b>Monkmoor Outdoor Recreation Centre (Including Shelton Recreation Ground)</b>					
<b>Peak Period</b>					
Hire of Grass pitches - Seasonal booking of 12 games inc. changing rooms					
Full size pitch	395.10	468.95	406.95	508.70	
Small size pitch	178.35	211.70	183.70	229.65	
Mini size pitch	103.85	123.25	106.95	133.70	
Casual Hire of Grass pitches - including changing rooms					
Full size pitch	54.15	64.30	55.75	69.70	
Small size pitch	24.85	29.50	25.60	32.00	
Mini size pitch	14.15	16.75	14.55	18.20	
<i>Floodlit Synthetic Pitch</i>					
Whole Pitch 55 mins	35.90	45.65	37.00	46.20	
Half Pitch 55 mins	23.70	30.10	24.40	30.50	
Area charges per 55 mins and inclusive of equipment					
Croquet Bowls	12.75	16.20	13.15	16.40	
Bowls Lawn	12.75	16.20	13.15	16.40	
Tennis one hour courts 1, 2 and 3	4.75	5.65	4.90	6.10	
Floodlit Tarmac Multi Sports Court (Whole Area)	22.10	28.05	22.75	28.45	
Floodlit Tarmac Multi Sports Court (Half Area)	14.60	18.50	15.05	18.80	
Floodlit Tarmac Multi Sports Court (Third Area)	7.40	9.35	7.60	9.55	
Bowls 6 (maximum 2 hours)					
CR - Concessionary Rate					
Adult	3.85	4.90	3.95	4.95	
CR	1.95		2.00		
60+	2.90	3.70	3.00	3.75	
Junior	1.95	2.50	2.00	2.50	
CR	1.00		1.05		
Equipment Hire Charges (per booking)					
<i>AREA</i>					
Racquet and Ball (Adult)	1.65	2.05	1.70	2.10	
Racquet and Ball (Junior)	0.80	1.00	0.80	1.05	
Team Balls	1.65	2.05	1.70	2.10	
Woods and Jack (set)	0.90	1.15	0.95	1.15	
<i>MISCELLANEOUS</i>					
Changing Room Hire (incl. Showers)	15.30	18.15	15.75	19.70	
Courses and Coaching (per person)					
<i>AREA</i>					
Adult 60 mins	4.65	5.55	4.80	6.00	
CR 60 mins	2.30		2.35		
60+ 60 mins	3.75	4.45	3.85	4.85	
Adult 90 mins	6.80	8.05	7.00	8.75	
CR 90 mins	3.40		3.50		
60+ 90 mins	5.40	6.40	5.55	6.95	
Junior 60 mins	2.30	2.75	2.35	2.95	
CR 60 mins	1.20		1.25		
Junior 90 mins	3.40	4.10	3.50	4.40	
CR 90 mins	1.70		1.75		
<b>OFF PEAK CHARGE</b>					
<i>Floodlit Synthetic Pitch</i>					
Whole Pitch 55 mins	26.90	31.95	27.70	34.65	
Half Pitch 55 mins	16.95	20.10	17.45	21.80	
Area Charges per 55 mins and inclusive of equipment					
Croquet Bowls	9.55	11.35	9.85	12.30	
Bowls Lawn	9.55	11.35	9.85	12.30	
Tennis one hour courts 1, 2 and 3	3.60	4.25	3.70	4.65	
<b>Mary Webb Sports Centre</b>					
<b>Peak Period</b>					
Whole hall (Hockey/Basketball/Volleyball)					
Whole hall	26.00	30.85	26.80	33.50	
Half Hall	13.05	15.45	13.45	16.80	
Badminton Court	8.70	10.30	8.95	11.20	
Trampoline (to include hire of one court)	15.75	18.65	16.20	20.30	
Courses and Coaching (per person)					
Adult 60 mins	4.65	5.55	4.80	6.00	
Adult - Concessionary 60 mins	2.30		2.35		
60+ 60 mins	3.75	4.45	3.85	4.85	

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
<b>Tennis Court (per 55 minutes)</b>					
Adult without lights	7.90	9.45	8.15	10.20	
Junior without lights	3.85	4.80	4.00	5.00	
Adult with lights	10.00	12.00	10.30	12.90	
Junior with lights	5.00	6.00	5.15	6.45	
<b>Football Pitches per match</b>					
Adult Pitch	47.90	57.45	49.35	61.70	
Youth Pitch	35.80	42.95	36.85	46.05	
Junior Pitch	23.65	28.35	24.35	30.45	
Mini Football Pitch	14.95	17.95	15.40	19.25	
Football Training Adult	26.65	31.95	27.45	34.30	
Football Training Junior	12.95	15.55	13.35	16.70	
<b>Rugby Pitches per match</b>					
Adult Pitch	47.90	57.45	49.35	61.70	
Youth Pitch	23.95	28.75	24.65	30.80	
<b>Changing Rooms</b>					
Adult group	19.60	23.50	20.20	25.25	
Junior group	9.60	11.50	9.90	12.40	
<b>Room Hire</b>					
Adult per hour	20.50	24.60	12.50	15.65	
<b>Birthday Parties</b>					
1 Hour (no party room)	56.65	N/A	58.35	N/A	
1½ Hour (with party room)	67.95	N/A	70.00	N/A	
1½ Hour (no party room)	71.35	N/A	73.50	N/A	
2 Hour (with party room)	79.30	N/A	81.70	N/A	
<b>Classes</b>					
Adult Yoga/Pilates/Circuits (per hour)	3.85	4.65	4.00	5.00	
Junior Yoga/Pilates/Circuits (per hour)	1.95	2.35	2.00	2.50	
Junior Gymnastics Class (1½ hours)	3.70	4.05	4.00	5.00	
Junior Trampoline Class (per hour)	2.90	3.45	3.00	3.75	
<b>Equipment Hire</b>					
Hire Badminton	1.90	2.25	1.95	2.45	
Hire Tennis Racket	1.90	2.25	1.95	2.45	
<b>Sundries for purchase</b>					
Tea, Coffee & Biscuits (per person)	1.15	1.35	1.20	1.20	No need for Non Member price - one price for all is easier to administer
Yoga mats	10.55	12.65	10.85	10.85	No need for Non Member price - one price for all is easier to administer
Fitness Balls	10.55	12.65	10.85	10.85	No need for Non Member price - one price for all is easier to administer
Tennis Balls (per tube)	6.10	7.30	6.30	6.30	No need for Non Member price - one price for all is easier to administer
Football	8.15	9.75	8.40	8.40	No need for Non Member price - one price for all is easier to administer
Shuttlecock	1.05	1.25	1.10	1.10	No need for Non Member price - one price for all is easier to administer
Life Fitness Towels	2.10	2.55	2.15	2.15	No need for Non Member price - one price for all is easier to administer
Life Fitness Water Bottles	2.10	2.55	2.15	2.15	No need for Non Member price - one price for all is easier to administer
Headphones	2.65	3.15	2.00	2.00	No need for Non Member price - one price for all is easier to administer
<b>Membership fees</b>					
Individual Monthly D/D	24.60	N/A	24.60	N/A	Keeping DD prices at the same rate as a number of competitors have reduced their prices - this will help to keep us competitive.
Joint Monthly D/D	44.00	N/A	44.00	N/A	
Annual Individual fee	220.00	N/A	220.00	N/A	
Membership includes; fitness suite & fitness classes during community time					
Monthly Card Adult	29.25	35.10	31.00	38.75	Greater increase to encourage more DD sales
Monthly Card Junior	14.25	17.10	15.50	19.40	Greater increase to encourage more DD sales
Monthly Card includes; fitness suite & fitness classes during community time					
<b>Thomas Adams Sports Centre</b>					
Fitness Suite - Single Session Members	3.45	4.15	3.55	4.45	Possibility that the Fitness Suite will be taken out
Fitness Suite - Single Session Members - Concessionary	2.10	0.00	2.15		
Fitness Suite - Monthly Voucher	16.50	19.80	17.10	21.35	
Fitness Suite - Monthly Voucher - Concessionary	9.90	0.00	10.25		
Fitness Suite - Annual Membership	23.45	28.15			Annual Membership Fee to Join no longer payable to bring this in line with other centres.
Fitness Suite - Annual Membership - Concessionary	16.65				
Whole Sports Hall	38.50	33.55	29.50	36.85	
Whole Sports Hall - Concessionary	21.10		21.85		
Dining Hall	19.20	22.80	19.85	24.85	
Birthday Party - 1 Staff Member	42.20	50.65	43.70	54.60	
Birthday Party - 2 Staff Members	52.75	63.30	54.60	68.25	
Birthday Party - 3 Staff Members	63.30	75.95	65.50	81.90	
Outdoor Pitch - Full Pitch	38.95	46.20	40.30	50.40	
Outdoor Pitch - Full Pitch - Concessionary	19.85		20.55		
Outdoor Tennis	3.50	4.10	3.60	4.55	Tennis courts are available but no one has hired a court in 2011.
Single Court	6.75	7.90	7.00	8.75	
Single Court - Concessionary	5.25		5.45		
<b>Whitchurch Leisure Centre</b>					
Fitness Suite - Single Session Members	3.00	3.60	3.10	3.90	
Fitness Suite - Single Session Members - Concessionary	1.50		1.55		
Fitness Suite - Monthly Voucher	26.05		26.95	33.70	
Fitness Suite - Annual Membership	38.00		0.00	0.00	Annual Membership Fee to Join no longer payable to bring this in line with other centres.
Whole Sports Hall	36.90	44.30	38.20	47.75	
Whole Sports Hall - Concessionary	27.45		28.40		
Half Sports Hall	19.00	23.20	19.65	24.60	
Half Sports Hall - Concessionary	13.70		14.20		
Cricket Nets (2)	36.90	44.30	38.20	47.75	
Cricket Nets (2) - Concessionary	27.45		28.40		
Gymnasium	19.00	23.20	19.65	24.60	
Gymnasium - Concessionary	13.70		14.20		
Astro Turf Full Pitch	54.85	65.40	56.75	70.95	
Astro Turf Full Pitch - Concessionary	36.90		38.20		
Astro Turf Half Pitch	32.70	39.05	33.85	42.30	
Astro Turf Half Pitch - Concessionary	22.15		22.95		
1.5 Hours Astro Turf Pitch	54.85	65.40	56.75	70.95	
1.5 Hours Astro Turf Pitch - Concessionary	36.90		38.20		
2 Hours Astro Turf Pitch	75.95	89.65	78.60	98.25	
2 Hours Astro Turf Pitch - Concessionary	49.60		51.35		
Birthday Party - 1 Staff Member	67.40	75.95	69.75	87.20	
Birthday Party - 2 Staff Members	78.65	88.60	81.40	101.75	
Birthday Party - 3 Staff Members	89.85	101.30	93.00	116.25	
Mini Tennis/Table Tennis/Badminton (Per Player)	2.65	3.05	2.75	3.45	
Mini Tennis/Table Tennis/Badminton (Per Player) - Concessionary	1.85		1.90		
Mini Tennis/Table Tennis/Badminton (Court)	7.90	9.50	8.20	10.20	
Mini Tennis/Table Tennis/Badminton (Court) - Concessionary	3.95		4.10		
Holiday Activities Full Day	11.80	14.15	12.40	15.50	Increasing Holiday Activities by 5% these are lower than other centres run by Shropshire
Holiday Activities Full Day - Concessionary	9.90		10.40		
Holiday Activities Half Day	5.90	7.05	6.20	7.75	
Holiday Activities Half Day - Concessionary	4.95		5.20		
Holiday Activities - Cooking	6.10	7.25	6.40	8.00	

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
Holiday Activities - Arts & Crafts	5.60	6.60	5.90	7.35	New facility available in 2012 - 13
Outdoor Pitch - Full Pitch	0.00	0.00	38.95	48.70	
Outdoor Pitch - Full Pitch Concessionary	0.00	0.00	19.85		
<b>Market Drayton &amp; Whitchurch Swimming Centre</b>					
<b>Swimming Centre General Charges</b>					
<b>General Charges Indoors</b>					
Adult	3.50	4.15	3.60	4.50	
Concessionary	2.05	0.00	2.10	2.65	
Child	1.75	2.10	1.80	2.25	
Aid to Disabled (Helpers)	Free	Free	Free	Free	
<b>Family Tickets</b>					
1. 2 adults + 2 children	9.00	10.80	9.25	11.60	
2. 1 adult + 3 children	7.55	9.05	7.80	9.70	
3. 1 adult + 1 child	4.50	5.40	4.65	5.80	
<b>Aquatots (per session)</b>					
Child 3yrs +	3.60	4.30	3.70	4.65	
	1.85	2.20	1.90	2.40	
<b>Spectators</b>					
Adult	Free	Free	Free	Free	
Concessionary	Free	Free	Free	Free	
Child	Free	Free	Free	Free	
<b>1 Month Season ticket</b>					
Adult	30.50		31.40		
Concessionary	17.20		17.70		
Child	15.75		16.20		
<b>3 Month Season ticket</b>					
Adult	60.95		62.80		
Concessionary	34.40		35.45		
Child	31.50		32.45		
<b>6 Month Season ticket</b>					
Adult	106.90		110.10		
Concessionary	60.35		62.15		
Child	54.50		56.15		
<b>General Charges Outdoors</b>					
Adult	4.50	5.30	4.65	5.80	
Concessionary	2.65		2.75		
Child	2.60	3.00	2.70	3.35	
Aid to Disabled (Helpers)	Free	Free	Free	Free	
<b>Family Tickets</b>					
1. 2 adults + 2 children	12.40	14.90	12.75	15.95	Currently receive group booking discount of 24%, this is reducing to 15%
2. 1 adult + 3 children	8.50	10.20	8.75	10.95	
3. 1 adult + 1 child	6.20	7.45	6.40	8.00	
<b>SCHOOLS INDOOR</b>					
<b>Within NSDC Area</b>					
Main Pool ( 1/2 hr)	12.90	15.50	13.30	16.60	
Main Pool ( 1 hr)	25.40	30.50	26.15	32.70	
Outdoor Pool - Learner pool (1/2 Hr)	8.25	9.90	8.50	10.60	
<b>Outside NSDC Area</b>					
Main Pool ( 1/2 hr)	20.65	24.95	21.25	26.60	
Main Pool ( 1 hr)	40.90	48.55	42.15	52.65	
Outdoor Pool - Learner pool (1/2 Hr)	12.70	15.10	13.10	16.35	
Instructor Charge (1 hr) (4)	19.90	23.60	20.50	25.60	
Instructor Charge (1/2 hr) (4)	12.20	14.45	12.55	15.70	
<b>Swimming Centre Charges</b>					
Instructor Charge (1 hr) (4)	12.40	14.75	12.75	15.95	
Instructor Charge (1/2 hr) (4)	7.35	8.70	7.55	9.45	
Instructor Charge Weekend (1 hr) (4)	15.80	18.80	16.25	20.35	
Instructor Charge Weekend (1/2 hr) (4)	10.20	12.10	10.50	13.15	
<b>National Pool Lifeguard (42 Hrs)</b>					
R.L.S.S. Foundation Module	234.25	281.10	241.30	301.60	Standardisation of Courses across the County Standardisation of Courses across the County Standardisation of Courses across the County
Concessionary Rate	175.70		180.95		
AquaFit (Per Session) - off peak	3.10	3.65	3.20	4.00	
AquaFit (Per Session) - peak times	4.10	4.85	4.20	5.30	
<b>Multi-Activity (Fun) Sessions</b>					
Adult	3.75	4.45	3.85	4.85	
Concessionary	2.20	4.45	2.25	2.85	
Child	1.90	2.25	1.95	2.45	
<b>HIRE SESSIONS</b>					
<b>Casual Clubs (Pool 1hr) Weekday</b>					
Whitchurch	82.40	97.80	84.85	106.10	
Market Drayton	88.05	104.50	90.70	113.35	
<b>Casual Clubs (Pool 1hr) Weekend</b>					
Whitchurch	88.05	104.55	90.70	113.35	
Market Drayton	95.95	113.90	98.85	123.55	
<b>Clubs (Block booked - per hour) Weekday</b>					
Whitchurch	37.25	44.20	38.35	47.95	
Market Drayton	42.95	50.90	44.25	55.30	
Lifeguard Charge per hour	15.25	18.10	15.70	19.65	
<b>Clubs (Block booked - per hour) Weekend</b>					
Whitchurch	41.80	49.60	43.05	53.80	
Market Drayton	48.00	56.95	49.45	61.80	
Lifeguard Charge per hour	16.95	19.70	17.45	21.80	
<b>Birthday Party (Special)</b>					
Fun Party (inc. room)	37.25	44.20	38.35	47.95	
Little Splash Party	53.55	63.50	55.15	68.95	
Big Splash Party	91.45	108.55	94.20	117.75	
Monster Splash Party	107.25	127.30	110.45	138.10	
Mega Splash Party	98.10	116.60	101.05	126.30	
<b>HIRE SESSIONS CONTINUED</b>					
<b>Galas (North Shropshire Clubs) (per hour)</b>					
Whitchurch	46.30	54.95	47.70	59.60	
Market Drayton	51.90	61.60	53.45	66.80	
<b>Galas (outside North Shropshire Clubs) (per hour)</b>					
Whitchurch	73.35	87.10	75.55	94.45	

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
Market Drayton	81.30	96.50	83.75	104.65	
<u>Electronic Timing (per hour)</u>					
Clubs within North Shropshire	19.20	22.80	19.80	24.70	
Clubs outside North Shropshire	25.95	30.80	26.75	33.40	
<u>SALINA/SOLARIUM</u>					
Sauna (1 1/2 hrs)	4.15	4.95	4.25	5.35	
Sauna / Swim	4.55	5.40	4.70	5.85	
<u>MEETING ROOM</u>					
<u>Community Groups</u>					
Centre Clubs etc (2 hrs session max)	7.35	8.70	7.55	9.45	
Commercial Groups (per hour)	18.60	22.10	19.15	23.95	
Exclusive Party Hire	28.20	33.50	29.05	36.30	
<b>Oswestry Leisure Centre</b>					
<b>Swimming</b>					
Adult Swim	3.20	3.80	3.80	4.70	This should have been increased when the new centre opened,, proosing increase from 1st January 2012
Adult Swim CR	1.60	1.90	1.90		
60+	2.40	2.45	2.80	3.50	
Junior Swim (under 18)	2.05	2.45	2.40	3.00	
Junior Swim CR	1.60		1.90		
Under 3 Swim					
Disabled Swim	2.05	2.45	2.40	3.00	
Disabled Swim CR	1.60	1.90	1.90		
School Swim	2.15	2.15	2.50	3.20	
Shower - adult	2.65	3.10	3.20	4.00	
Shower - adult CR	1.35		1.60		
Shower - adult 60+	2.00		2.40		
Swim (following paid activity)	1.00	1.00	0.00	0.00	
Lunchtime Swim	2.10	2.45	2.50	3.20	
Lunchtime Swim CR	1.60		1.90		
Lunchtime Swim 60+	2.10		2.50		
Early Swim	3.20	3.80	3.80	4.70	
Early Swim CR	1.60		1.90		
Early Swim 60+	2.40		2.80		
Aqua Aerobics	3.65	4.30	3.80	4.80	
Aqua Aerobics CR	2.00		2.10		
Aqua Aerobics 60+	3.00		3.10		
Adult Splash	3.50	4.15	4.10	5.10	
Adult Splash CR	3.50		4.10		
Adult Splash 60+	3.50		4.10		
Junior Splash Session	2.35	2.80	2.80	3.50	
Junior Splash Session CR	2.35		2.80		
Distances - per session	2.10	2.45	2.50	3.10	
Distances - per session CR	1.15		1.40		
Swim Badges	2.05	2.05	2.10	2.70	
<u>Lifeguard Training</u>					
Disabled Swim Card (20)	30.65		36.30		
Adult Swim Card (20)	50.65		59.90		
Pool Hall Hire - school hours	86.65	102.85	89.30	111.60	
Main Pool Hire - school hours	68.90	81.80	71.00	88.80	
Learner Pool Hire - school hours	35.30	41.90	36.40	45.50	
Swimming Gala - school hours	103.80	123.20	106.90	133.70	
* outside school hours negotiable					
<u>Dry Side</u>					
Badminton (55 minutes)	8.70	10.30	9.00	11.20	
Junior Off-Peak (55 minutes)	4.95	3.90	5.10	6.40	
Football (55 minutes)	34.80	41.20	36.00	44.80	
Netball (55 minutes)	34.80	41.20	36.00	44.80	
Hockey (55 minutes)	34.80	41.20	36.00	44.80	
Table-Tennis (55 minutes)	8.25	9.75	8.50	10.60	
Volleyball (55 minutes)	8.70	10.35	9.00	11.20	
Basketball (55 minutes)	8.70	10.35	9.00	11.20	
Short Tennis (55 minutes)	8.70	10.35	9.00	11.20	
Badminton Racket Hire	1.00	1.00	1.10	1.30	
Squash Racket Hire	1.00	1.00			No Squash Courts
Table-Tennis Bat Hire (x2)	1.00	1.00	1.10	1.30	
Football Hire	1.00	1.00	1.10	1.30	
Meeting Room (per hour)	14.00	16.10	14.40	18.10	
<u>Indoor Facilities-Sports Hall</u>					
Whole Hall	34.80	41.20	36.00	44.80	
Basketball Court	34.80	41.20	36.00	44.80	
Cricket Lane (x2)	34.80	41.20	36.00	44.80	
Badminton Court	8.70	10.30	9.00	11.20	
Activity Studio (1 hour)	20.00	23.00	20.60	25.80	
Multi-Function Room (1 hour)	14.00	16.10	14.40	18.10	
<u>Play scheme</u>					
Ozzy Roos (weekly)	62.50	75.00	64.40	80.50	
Ozzy Roos (daily)	13.50	16.20	13.90	17.40	
Ozzy Roos (1/2 daily)	9.00	10.80	9.30	11.60	
Ozzy Roos (4 days)	50.00	60.00	51.50	64.40	
<u>Memberships</u>					
Annual Membership (single) cash	365.00		365.00		Proposing no increases to Fitness suite to remain competitive with local competition.
Annual Membership (joint) cash	575.00		575.00		
Single Membership (Annual DD)	195.00		195.00		
Joint Membership (Annual DD)	315.00		315.00		
Single Membership (6 mths DD)	120.00		120.00		
Joint Membership (6 mths DD)	185.00		185.00		
Single Membership (Annual DD)	408.00		408.00		
Joint Membership (Annual DD)	642.00		642.00		
Single Membership (6 mths DD)	225.00		225.00		
Joint Membership (6 mths DD)	354.00		354.00		
Single Membership 3 months cash	120.00		120.00		
Joint Membership 3 months cash	185.00		185.00		
Junior/student Membership monthly cash	21.40		21.40		
Junior/student Membership 3-monthly cash	58.85		58.85		
Junior/student Membership 6-monthly cash	107.00		107.00		
Junior/student Membership Annual cash	192.60		192.60		
<u>Classes/Sessions</u>					
Step & Fit to Box	3.60	4.30	3.70	4.70	
Aqua Aerobics	3.65	4.30	3.75	4.70	
Aerobics Workout	3.40	4.00	3.70	4.70	
Mixed Circuit Training	3.50	4.20	3.60	4.50	
50+	2.15	2.55	2.25	2.80	
Keep Fit	3.60	4.30	3.50	4.40	
Body Blast (Weds)	3.40	4.00	3.50	4.40	
Early Swim - Adults Only (Wed)			3.30	4.10	
Zumba Core			3.70	4.70	

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
<b>FITNESS SUITE</b>					
Fitness Suite (peak)	5.20	6.25	5.40	6.70	
Fitness Suite (off-peak)	3.55	4.30	3.70	4.60	
Lunchtime Special - Fitness Suite	2.75	3.30	2.90	3.60	
Early Bird Fitness Suite	2.75	3.30	2.90	3.60	
Fitness Induction	10.00	12.70	10.30	12.90	
Junior Induction	5.00	6.35	5.20	6.50	
Junior Session	2.75	3.30	2.90	3.60	
GP Referral Card (ONE SESSION WEEKLY)	33.00	33.00	33.00	33.00	No price increase as want to encourage higher participation in scheme
GP Referral Card (TWO SESSION WEEKLY)	54.00	54.00	54.00	54.00	No price increase as want to encourage higher participation in scheme
<b>Rhyn Park</b>					
Rhyn Park (whole hall)	22.40	26.40	23.20	28.80	
Rhyn Park (per court)	5.60	6.60	5.80	7.20	
<b>Oak Street</b>					
OAK STREET Lighting (per hour)	20.00	23.70	20.60	25.75	
<b>Gatacre</b>					
Pavilion: per hour	15.30	18.20	15.75	19.70	
Pitch & Changing	46.45	55.10	47.85	59.80	
Pitch & Changing (plus pavilion)	57.25	67.95	58.95	73.70	
Artificial Wicket	35.85	42.55	36.95	46.15	
Artificial Wicket (plus pavilion)	46.95	46.95	48.35	60.45	
Woodside Pitch & Changing	38.65	45.95	39.80	49.75	
Woodside Pitch (plus pavilion)	49.65	58.95	51.15	63.90	
<b>Bridgnorth Leisure Centre</b>					
<b>Peak Charges: 1st April 2012</b>					
<b>Charges are per 55 minutes and inclusive of VAT unless otherwise stated</b>					
<b>INDOOR FACILITIES</b>					
<b>Sports Hall</b>					
Whole Main Sports Hall (community rate)	36.20	43.45	37.30	46.65	
Whole Main Sports Hall (commercial rate)			74.60	93.25	
Badminton Court Adult	8.75	10.50	9.00	11.25	
Community Booking (function price including raked seating, lighting, curtains plus staff set up charge)	37.00	44.60	50.00	62.50	Greater increase to reflect set up costs & facilities required
<b>Small Hall</b>					
Indoor Bowls League (Sunday)	7.05	N/A	7.25	N/A	
Indoor Bowls League (Tuesday)	6.65	N/A	6.85	N/A	
Room Hire (community rate)	23.60	28.30	24.30	30.40	NEW*** price still to be discussed
Room Hire (commercial rate)			48.60	60.75	NEW*** price still to be discussed
<b>Squash Courts</b>					
Court Hire Adult (Squash/Table Tennis)	6.55	7.85	6.75	8.45	
<b>Equipment Hire</b>					
Hire Badminton/Tennis Racket	2.25	2.70	2.30	2.90	
<b>Fitness Suite</b>					
Room Hire	27.20	N/A	28.00	N/A	
Adult Induction	10.00	N/A	10.30	N/A	
Youth Induction (16yrs - 18yrs)	5.00	N/A	5.15	N/A	
Fitness Suite Assessment / Programme	5.00	N/A	5.15	N/A	New***
Casual Session Adult	4.65	N/A	4.80	N/A	
Casual Session Junior	2.25	N/A	2.30	N/A	
Casual Session 60+	3.50	N/A	3.60	N/A	Omitted from last year
GP Referral 1st Timers	31.25	N/A	32.20	N/A	
GP Referral 2nd Timers	45.30	N/A	46.65	N/A	
Superstars	28.30	N/A	29.15	N/A	
Personal Training (1 hour)	26.45	N/A	27.25	N/A	
<b>Fitness Classes</b>					
Thursday Circuit Training Adult	4.00	4.80	4.10	5.15	
Thursday Circuit Training Junior	1.95	2.35	2.00	2.60	
Pilates Adult	5.20	6.25	5.35	6.70	
Pilates Junior	2.50	3.00	2.60	3.25	
Aerobics/Bodytone/First Steps Adult	4.00	4.80	4.10	5.15	
Aerobics/Bodytone/First Steps Junior	1.95	2.35	2.00	2.60	
<b>POOL FACILITIES</b>					
<b>Public Swimming</b>					
Adult Casual Swim	3.25	3.90	3.35	4.20	
Junior Casual Swim	2.25	2.70	2.30	2.90	
Fun Hour Adult	3.50	4.20	3.60	4.50	
Fun Hour Junior	2.35	2.80	2.40	3.00	
Pool Hire	56.00	67.20	56.00	70.00	NEW***
Lane Hire	14.00	16.80	14.00	17.50	NEW***
<b>Swimming - Activity Classes</b>					
Fit Swim Juniors (30 minutes)	2.50	3.15	2.60	3.30	
Aqua Aerobics Adult AM (45 minutes)	3.15	3.80	3.25	4.05	
Aqua Aerobics Junior AM (45 minutes)	1.55	1.85	1.60	2.00	
Aqua Aerobics Adult PM (60 minutes)	4.00	4.80	4.10	5.15	
Aqua Aerobics Junior PM (60 minutes)	1.95	2.35	2.00	2.60	
<b>Children's Parties</b>					
Small Hall Party Hire	16.75	N/A	24.30	N/A	
Swim Party < 30 + Island	85.35	N/A	87.90	N/A	
Swim Party > 30 + Island	91.45	N/A	94.90	N/A	
Swim Party < 30	56.30	N/A	60.00	N/A	
Swim Party > 30	62.40	N/A	67.00	N/A	
Swim Party < 30 + Inflatables	75.75	N/A	78.00	N/A	
Swim Party > 30 + Inflatables	81.90	N/A	85.00	N/A	
Roller Disco Party < 30	80.40	N/A	82.80	N/A	
Roller Disco Party > 30	86.50	N/A	89.10	N/A	
Disco Party x 1 hour	59.95	N/A	61.75	N/A	
Disco With DJ Party < 30	80.40	N/A	82.80	N/A	
Disco With DJ Party > 30	86.50	N/A	89.80	N/A	
Sports Games Party x 1 hour	49.45	N/A	53.95	N/A	
Sports Games Party x 1 1/2 hours	74.20	N/A	76.45	N/A	
Bouncy Castle Party x 1 hour	59.95	N/A	61.75	N/A	
Bouncy Castle Party x 1 1/2 hours	89.95	N/A	92.65	N/A	
Roller Disco Party < 30 x 1 1/2 hours	120.60	N/A	124.20	N/A	
Roller Disco Party > 30 x 1 1/2 hours	129.74	N/A	134.70	N/A	
<b>Health Suite</b>					
Sunbed (3 mins)	2.25	N/A	2.35	N/A	
Sunbed 60 Mins Course	38.25	N/A	39.40	N/A	
<b>Lounge Bar (per hour)</b>					
Room Hire (community rate)			12.00		New***
Room Hire (commercial rate)			24.00		New***
<b>OUTDOOR FACILITIES</b>					
<b>Artificial Turf Pitch (floodlit)</b>					
Full Pitch 1 hour	35.35	42.40	36.40	45.50	
Full Pitch 1 hour with lights	47.20	56.65	48.60	60.75	
Half Pitch 1 hour	26.50	31.80	27.30	34.15	
Half Pitch 1 hour with lights	35.35	42.45	36.40	45.50	
Full Pitch 1 1/2 hours	53.05	63.65	54.65	68.30	
Full Pitch 1 1/2 hours with lights	70.75	84.90	72.85	91.05	
Half Pitch 1 1/2 hours	39.80	47.75	41.00	51.25	
Half Pitch 1 1/2 hours with lights	53.05	63.65	54.65	68.30	
<b>Tennis Court (per 55 minutes)</b>					
Adult without lights	7.50	9.00	7.75	9.70	
Junior without lights	3.75	4.50	3.85	4.80	

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
<b>Netball Court (per 55 minutes)</b>					
Court hire without lights peak	25.50	30.60	26.25	32.80	
Court hire without lights off peak			18.40	23.00	New***
<b>Tarmac Courts &amp; Field (per 55 minutes)</b>					
All Courts Adult	63.05	75.65	64.95	81.20	
Field Area (for training)	11.65	14.00	12.00	15.00	
<b>Changing Rooms &amp; Showers</b>					
Individual Adult	2.60	3.10	2.70	3.40	
Individual Junior	1.30	1.55	1.35	1.70	
Group	21.45	25.50	22.10	27.65	
<b>Off Peak Periods Saturday &amp; Sunday 1pm to 5pm</b>					
<b>Charges are per 55 minutes and inclusive of VAT unless otherwise stated</b>					
<b>INDOOR FACILITIES</b>					
<b>Sports Hall</b>					
Whole Main Sports Hall Adult	25.60	30.40	26.35	32.95	
Badminton Court Adult	6.40	7.60	6.60	8.25	
<b>Fitness Suite</b>					
Casual Session Adult	3.60	N/A	3.70	N/A	
Casual Session Junior	1.75	N/A	1.80	N/A	
Casual Session 60+	2.70	N/A	2.80	N/A	
<b>Squash Courts</b>					
Court Hire Adult (Squash/Table Tennis)	4.70	5.60	4.85	6.05	
<b>Membership fees</b>					
Individual Monthly D/D	28.95	N/A	28.95	N/A	
Joint Monthly D/D	52.95	N/A	52.95	N/A	
Annual Individual fee	274.60	N/A	274.60	N/A	
Membership includes: casual swim, fitness suite & fitness classes during community time					
Monthly Card	38.10	45.70	39.25	49.05	
Monthly Card includes: casual swim, fitness suite & fitness classes during community time					
<b>Much Wenlock Leisure Centre</b>					
<b>Sports Hall &amp; Gymnasium</b>					
Whole Main Sports Hall	35.35	42.45	36.45	45.55	
Half Main Sports Hall	17.75	21.30	18.30	22.90	
Badminton Court	8.75	10.50	9.00	11.25	
Gymnasium room hire	17.75	21.30	18.30	22.90	
<b>Equipment Hire</b>					
Hire Badminton/Tennis Racket	2.25	2.70	2.30	2.90	
Buy Shuttlecock	1.10	1.30	1.15	1.45	
Hire Football / basketball / Netball	1.30	1.55	1.35	1.70	
<b>Fitness Suite</b>					
Room Hire	28.80	N/A	29.65	N/A	NEW***
Adult Induction	14.85	N/A	10.30	N/A	Cost too high in comparison with Bridgnorth LC
Youth Induction (16yrs - 18yrs)	7.40	N/A	5.15	N/A	Cost too high in comparison with Bridgnorth LC
Adult Session	4.25	N/A	4.40	N/A	
Youth Session (16yrs - 18yrs)	2.15	N/A	2.20	N/A	
<b>Fitness Classes</b>					
Adult Session	4.75	5.70	4.90	6.15	
Junior Session (16yrs - 18yrs)	2.30	2.75	2.35	2.95	
Yoga Adult	5.45	6.55	5.60	7.00	
<b>Sports Coaching Courses</b>					
Trampoline / Gymnastics	4.15	4.95	4.30	5.40	
<b>POOL FACILITIES</b>					
<b>Public Swimming</b>					
Adult Swim	3.85	4.65	4.00	5.00	
Junior Swim	1.90	2.30	1.95	2.45	
Inflataplay Adult	4.85	5.80	5.00	6.25	
Inflataplay Junior	2.60	3.10	2.70	3.40	
<b>Swimming - Activity Classes</b>					
Aqua Aerobics	4.65	5.55	4.80	6.00	
Adult Fitness Swim	4.65	5.55	4.80	6.00	
<b>Children's Parties</b>					
Sports Hall Party (55mins)	53.30	63.96	54.90	68.65	These prices are currently being used & Non Member rate works
Sports Hall Party (90mins)	79.95	95.94	82.35	102.95	These prices are currently being used & Non Member rate works
Pool Party with Inflatable (55mins)	80.45	96.54	82.85	103.60	These prices are currently being used & Non Member rate works
Pool Party with Inflatable (90mins)	90.10	108.12	92.80	116.00	These prices are currently being used & Non Member rate works
<b>Swimming Pool Hire</b>					
Pool only Adult	72.00	86.40	74.15	92.70	
Lane hire	15.40	18.45	14.00	19.00	Non Beactive Fee can attract a higher price differential
<b>OUTDOOR FACILITIES</b>					
<b>Artificial Turf Pitch (not floodlit)</b>					
Whole Pitch Adult	61.05	73.25	62.90	78.65	
Half Pitch Adult	30.55	36.65	31.45	39.30	
1/3 Pitch Adult	23.75	28.50	24.45	30.55	
<b>Athletics Track (not floodlit)</b>					
Whole Track Adult (exclusive access)	34.40	41.25	35.45	44.30	
Whole Track Junior (exclusive access)	16.80	20.15	17.30	21.65	
Play & Play Adult (per person)	4.00	4.80	4.15	5.20	
Play & Play Junior (per person)	1.90	2.25	1.95	2.45	
<b>Multi Use Games Area (floodlit)</b>					
Full MUGA Adult without lights	50.00	60.00	51.50	64.40	
Full MUGA Junior without lights	25.00	30.00	25.75	32.20	
Full MUGA Adult with lights	64.00	76.80	65.90	82.40	
Full MUGA Junior with lights	32.00	38.40	32.95	41.20	
Netball/5-a-side Court Adult without lights	17.00	20.40	17.50	21.90	
Netball/5-a-side Court Junior without lights	8.50	10.20	8.75	10.95	
Netball/5-a-side Court Adult with lights	25.00	30.00	25.75	32.20	
Netball/5-a-side Court Junior with lights	12.50	15.00	12.90	16.15	
7-a-side Court Adult without lights	32.00	38.40	33.00	41.25	NEW***
7-a-side Court Junior without lights	16.00	19.20	16.50	20.65	NEW***
7-a-side Court Adult with lights	40.00	48.00	41.25	51.55	NEW***
7-a-side Court Junior with lights	20.00	24.00	20.60	25.75	NEW***
Tennis Court Adult without lights	8.00	9.60	8.25	10.30	
Tennis Court Junior without lights	4.00	4.80	4.15	5.20	
Tennis Court Adult with lights	10.00	12.00	10.30	12.90	
Tennis Court Junior with lights	5.00	6.00	5.15	6.45	
<b>GASKELL RECREATION GROUND</b>					
<b>Grass Pitches (not floodlit)</b>					
Whole Field (commercial day rate)	250.00	N/A	250.00	N/A	NEW***
Whole Field (community day rate)	180.00	N/A	180.00	N/A	
Cricket Pitch (per match/session)	26.40	31.65	29.00	36.25	
Football Pitch Adult (per match/session)	49.65	59.55	51.15	63.95	
Football Pitch Junior U16 (per match/session)	24.20	29.05	24.95	31.20	
Football Training Adult (per match/session)	26.85	32.20	27.65	34.55	
Football Training Junior (per match/session)	13.25	15.90	13.65	17.05	
Much Wenlock Bowls Club (monthly fee)	185.00	N/A	190.50	N/A	NEW***
<b>Pavilion Hire for Events</b>					
Adult Events	20.65	24.75	21.25	26.55	
Junior Events	16.10	19.30	17.00	21.25	
<b>Off Peak Periods Saturday &amp; Sunday 1pm to 5pm</b>					
<b>Charges are per 55 minutes and inclusive of VAT unless otherwise stated</b>					
<b>INDOOR FACILITIES</b>					
<b>Main Sports Hall</b>					

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
Whole Main Sports Hall	28.30	33.95	29.15	36.45	
Half Main Sports Hall	14.25	17.10	14.65	18.30	
Badminton Court	6.95	8.35	7.15	8.95	
Gymnasium room hire	14.25	17.10	14.65	18.30	
<b>Fitness Suite</b>			0.00		
Adult Session	3.40	N/A	3.50	N/A	We do not need 'Non Member' charges because they will HAVE to have completed an Induction so they ought to be members
Youth Session (16yrs - 18yrs)	1.70	N/A	1.75	N/A	We do not need 'Non Member' charges because they will HAVE to have completed an Induction so they ought to be members
<b>Artificial Turf Pitch (not floodlit)</b>			0.00		
Whole Pitch Adult	48.95	58.75	50.45	63.05	
Half Pitch Adult	24.50	29.40	25.25	31.55	
1/3 Pitch Adult	19.00	22.80	19.55	24.45	
<b>Membership fees</b>			0.00		
Individual Monthly D/D	34.00	N/A	34.00	N/A	
Joint Monthly D/D	63.00	N/A	63.00	N/A	
Annual Individual fee	329.95	N/A	329.95	N/A	
Membership includes: casual swim, fitness suite & fitness classes during community time			0.00		
Monthly Card	38.10	41.41	40.00	50.00	Greater increase to encourage more DD sales
Monthly Card includes: casual swim, fitness suite & fitness classes during community time					
<b>Lakelands Leisure Centre</b>					
<b>Fitness Suite</b>					
Pay as you go	4.30	5.20	4.45	5.55	
Pay as you go CR	2.15		2.20		
monthly	29.60	34.90	30.50	38.10	
monthly CR	14.80		15.25		
Annual	260.00	309.00	267.80	334.75	
Annual CR	130.00		133.90		
Induction	10.00		10.30		
Sports Whole Hall Hire	16.30	19.20	16.80	21.00	
Badminton Court	8.15	9.50	8.40	10.50	
All Weather Pitch	19.60	23.10	20.20	25.25	
Lights	6.90	6.90	7.10	8.90	
Tennis Courts	5.90	7.10	6.10	7.60	
<b>Classes</b>					
Aerobics	3.10	3.60	3.20	4.00	
L,B,T	3.10	3.60	3.20	4.00	
Step Aerobics	3.10	3.60	3.20	4.00	
Boxercise	3.20	4.00	3.30	4.10	
Gymnastics	3.20	4.00	3.30	4.10	
Tennis	3.40	4.20	3.50	4.40	

Council 23<sup>rd</sup> February 2012 – Income Review

AREA DIRECTORS - LEISURE	Proposed Fee From 1st January 2011	Proposed Fee From 1st January 2011	Proposed Fee From 1st Apr-12	Proposed Fee From 1st Apr-12	Notes
	MEMBERS £	NON MEMBERS £	MEMBERS £	NON MEMBERS £	
<b>Adult 90 mins</b>	6.80	8.05	7.00	8.75	
<b>Adult - Concessionary 90 mins</b>	3.40		3.50		
<b>60+ 90 mins</b>	5.40	6.40	5.55	6.95	
<b>Junior 60 mins</b>	2.30	2.75	2.35	2.95	
<b>Junior - Concessionary 60 mins</b>	1.20		1.25		
<b>Junior 90 mins</b>	3.40	4.10	3.50	4.40	
<b>Junior - Concessionary 90 mins</b>	1.70		1.75		
<b>Miscellaneous Charges</b>					
<b>Changing Rooms Only (Sports Hall)</b>	15.30	18.15	15.75	19.70	
<b>Spectators - Adult</b>	1.10	1.30	1.15	1.40	
<b>Spectators - Junior</b>	0.60	0.70	0.60	0.75	
<b>Shower Only - Adult</b>	1.30	1.55	1.35	1.65	
<b>Shower Only - Adult Concessionary</b>	0.65		0.65		
<b>Shower Only - Adult 60+</b>	1.00	1.20	1.05	1.30	
<b>Shower Only Junior</b>	0.65	0.75	0.65	0.85	
<b>Shower Only Junior Concessionary</b>	0.30		0.30		
<b>OUTDOOR SPORTS</b>					
<b>Tarmac Courts</b>					
<b>Whole Court</b>	18.50	22.00	19.05	23.80	
<b>Netball Court Large</b>	13.85	16.45	14.25	17.85	
<b>Netball Court Small</b>	9.25	10.95	9.55	11.90	
<b>Tennis Court/Quarter Area</b>	4.65	5.50	4.80	6.00	
<b>Synthetic Ball Court</b>	21.80	25.85	22.45	28.05	
<b>Fitness Facilities - Gymnasium</b>					Fitness Suite Closed April 2011
<b>Adult Single Session</b>	4.85	5.75	0.00	0.00	
<b>Adult Single Session - Concessionary</b>	2.40	0.00	0.00	0.00	
<b>Junior Single Session</b>	2.40	2.90	0.00	0.00	
<b>Junior Single Session - Concessionary</b>	1.20	0.00	0.00	0.00	
<b>60+ Single Session</b>	3.95	4.70	0.00	0.00	
<b>12 Advanced Session Adult</b>	43.60	51.75	0.00	0.00	
<b>12 Advanced Session Junior</b>	21.75	25.80	0.00	0.00	
<b>8 Advanced Session Adult</b>	29.10	34.55	0.00	0.00	
<b>8 Advanced Session Junior</b>	14.50	17.25	0.00	0.00	
<b>7 Day Pass</b>	7.00	0.00	0.00	0.00	
<b>OFF PEAK CHARGE</b>					
<b>Whole hall</b>	19.50	23.15	20.10	25.10	
<b>Half Hall</b>	9.75	11.60	10.05	12.55	
<b>Badminton Court</b>	6.55	7.75	6.75	8.45	
<b>Trampoline (to include hire of one court)</b>	11.80	14.00	12.15	15.20	
<b>Party Bookings - Sports Hall Whole Hall</b>	55.20	66.25	0.00	0.00	Facility no longer available for birthday parties
<b>Party Bookings - Sports Hall Half Hall</b>	27.60	33.10	0.00	0.00	
<b>OUTDOOR SPORTS</b>					
<b>Whole Court</b>	13.85	16.45	14.25	17.85	
<b>Tennis Court/Quarter Area</b>	3.50	4.15	3.60	4.50	
<b>Astro Turf</b>	16.35	19.40	16.85	21.05	
<b>Tennis Courts</b>	7.10	8.45	7.30	9.15	
<b>Netball Courts</b>	7.10	8.45	7.30	9.15	
<b>Ideall Sports Centre</b>					
<b>Sports Hall</b>					
<b>Adult peak</b>	36.35	43.65	37.45	46.80	
<b>Adult Off Peak</b>	26.65	31.95	27.45	34.30	
<b>Junior Peak</b>	17.75	21.30	18.30	22.90	
<b>Junior off peak</b>	13.05	15.65	13.45	16.80	
<b>Badminton Court</b>					
<b>Adult peak</b>	8.75	10.50	9.00	11.25	
<b>Junior peak</b>	6.55	7.85	6.75	8.45	
<b>Adult off peak</b>	4.25	5.10	4.40	5.50	
<b>Junior off peak</b>	3.20	3.85	3.30	4.15	
<b>Adult Trampoline Hire (1 Court)</b>	18.40	22.05	18.95	23.70	
<b>Junior Trampoline Hire (1 Court)</b>	9.20	11.05	9.45	11.80	
<b>Cricket Nets</b>					
<b>Adult</b>	42.35	50.80	43.60	54.50	
<b>Junior</b>	20.65	24.75	21.80	27.25	
<b>Fitness Suite</b>					
<b>Room Hire</b>	27.20	N/A	28.00	N/A	NEW*** Non Member prices still being charged at Ideall because some customers choose not to re-new their card after first year!
<b>Adult peak</b>	4.50	5.40	4.65	5.80	Non Member prices still being charged at Ideall because some choose not to re-new their card after first year!
<b>Junior peak</b>	2.25	2.70	2.35	2.95	Non Member prices still being charged at Ideall because some customers choose not to re-new their card after first year!
<b>Adult off peak</b>	3.40	4.10	3.50	4.40	Non Member prices still being charged at Ideall because some choose not to re-new their card after first year!
<b>Junior off peak</b>	1.70	2.05	1.75	2.20	Member price only after first year!
<b>Casual Session 60+</b>	2.65	N/A	3.00	N/A	Member price only
<b>Adult Induction</b>	10.00	N/A	10.30	N/A	Cost too high in comparison with Bridgnorth LC
<b>Youth Induction (11yrs - 18yrs)</b>	5.00	N/A	5.15	N/A	Cost too high in comparison with Bridgnorth LC
<b>Gymnasium / Small Gym (per 55 minutes)</b>					
<b>Room Hire Adult peak</b>	28.50	34.20	29.35	36.70	
<b>Room Hire Junior peak</b>	14.00	16.80	14.45	18.05	
<b>Room Hire Adult off peak</b>	21.35	25.65	22.00	27.50	
<b>Room Hire Junior off peak</b>	10.45	12.55	10.75	13.45	
<b>Table Tennis (per 55 minutes)</b>					
<b>Adult peak</b>	9.50	11.40	9.80	12.25	
<b>Junior peak</b>	4.60	5.50	4.75	5.95	
<b>Adult off peak</b>	7.10	8.50	7.30	9.15	
<b>Junior off peak</b>	3.50	4.20	3.60	4.50	
<b>OUTDOOR FACILITIES</b>					
<b>All Weather full pitch (1 hour)</b>					
<b>Adult with lights peak</b>	63.05	75.65	64.95	81.20	
<b>Junior with lights peak</b>	30.75	36.90	31.65	39.55	
<b>Adult with lights off peak</b>	50.95	61.15	52.45	65.55	
<b>Junior with lights off peak</b>	24.90	29.85	25.65	32.05	
<b>Adult without lights peak</b>	46.10	55.35	47.45	59.30	
<b>Junior without lights peak</b>	22.50	27.00	23.15	28.95	
<b>Adult without lights off peak</b>	43.75	52.50	45.05	56.30	
<b>Junior without lights off peak</b>	21.30	25.55	21.95	27.45	
<b>All Weather half pitch (1 hour)</b>					
<b>Adult with lights peak</b>	31.30	37.55	32.25	40.30	
<b>Junior with lights peak</b>	15.30	18.35	15.75	19.70	
<b>Adult with lights off peak</b>	25.50	30.60	26.25	32.80	
<b>Junior with lights off peak</b>	12.45	14.95	12.80	16.00	
<b>Adult without lights peak</b>	23.15	27.75	23.85	29.80	
<b>Junior without lights peak</b>	11.30	13.55	11.65	14.55	
<b>Adult without lights off peak</b>	21.85	26.20	22.50	28.15	
<b>Junior without lights off peak</b>	10.70	12.85	11.00	13.75	
<b>Netball Court (per 55 minutes)</b>					
<b>Adult with lights peak</b>	25.50	30.60	26.25	32.80	
<b>Junior with lights peak</b>	12.45	14.95	12.80	16.00	
<b>Adult without lights off peak</b>	16.50	19.80	17.00	21.25	
<b>Junior without lights off peak</b>	8.05	9.65	8.30	10.40	
<b>All Courts Adult with lights peak</b>	63.05	75.65	64.95	81.20	
<b>All Courts Junior with lights peak</b>	30.80	37.50	31.75	39.70	
<b>All Courts Adult without lights off peak</b>	46.10	55.35	47.45	59.30	
<b>All Courts Junior without lights off peak</b>	23.50	28.20	24.20	30.25	



Council 23<sup>rd</sup> February 2012 – Income Review

LEGAL & DEMOCRATIC	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
<b>LEGAL FEES-LEGAL &amp; DEMOCRATIC</b>				
Conveyance	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Mortgage redemptions	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Mortgage questionnaires	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Second Mortgage Questionnaires	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Other Dwelling Sales	Discretionary	Law Society/Building Society Rates	Law Society/Building Society Rates	N/A
Sale of Land	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Transfer/Valuations (plus valuation fee)	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Epitome of Title (excl. copying charges)	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Lease	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Non-Standard Lease	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Land enquiries including postponement of charge	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Letter of Postponement	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Deeds of Postponement	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Licences	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Administration of Consent Letters	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Approval of Matrimonial Transfers	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Easements	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Surrenders	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Release of Covenant	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Drainage Agreement	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
Allotment Agreement	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
All legal advice and transactions (excluding disbursements) - level of charge dependent on charge out rate of respective fee earner	Discretionary	N/A	N/A	80 - 120 per hour
S106 Agreements Generally	Discretionary	80 - 100 per hour	80 - 100 per hour	80 - 120 per hour
S106 Agreement - Single Plot (to be reviewed in early 2012)	Discretionary	N/A	450.00	450.00
S106 Agreement - For Off-site Affordable Housing Contributions (to be reviewed in early 2012)	Discretionary	N/A	200.00	200.00
Hourly Charge	Discretionary	80 - 100 per hour	80 - 100 per hour	N/A
S 38 Agreements	Discretionary	1,000.00	1,000.00	N/A
S 278 Agreements	Discretionary	1,500.00	1,500.00	1,500.00
Deed of Grant for surface water drainage	Discretionary	350 plus disbursements	350 plus disbursements	350 plus disbursements
Consents for sublease / charge on Battlefield/Oxon business park	Discretionary	40.00	40.00	40.00
Deeds of covenant for assignments on Battlefield/ Oxon	Discretionary	175.00	175.00	175.00
Deeds of covenant for assignments on former smallholdings	Discretionary	350.00	350.00	350.00

ORGANISATION DEVELOPMENT	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
<b>ORGANISATION DEVELOPMENT</b>				
Pre employment review of questionnaire		32.00	33.00	33.00
Pre employment review of medical and risk assessment		65.00	66.50	N/A
Medical review and report to employer		65.00	66.50	75.00
Visits to employee		105.00	107.00	75.00 per hour
Ill health retirements, review of papers and certificate signed		120.00	125.00	130.00
Ill health retirements, interview, review of papers and certificate signed		200.00	205.00	205.00
Courses				
- First Aid at work		145.00	150.00	145.00
- First Aid at work - refresher		130.00	135.00	130.00
- Emergency Aid / Appointed person (per group)		35.00 per person, 350 per group	36.00 per person, 360 per group	35.00 per person, 350.00 per group
- Annual update for First Aid at work trained personnel		25.00	25.00	25.00
- Challenging Skills		70.00	70.00	N/A
- Coaching Skills		50.00	50.00	No Charge
- CPD & Action Planning		50.00	50.00	N/A
- Dealing with difficult situations / people		90.00	95.00	N/A
- Effective minute taking		50.00	50.00	N/A
- Effective supervision		50.00	50.00	N/A
- European Computer Driving Licence		350.00	360.00	N/A
- Honest Conversations		90.00	95.00	No Charge
- Managing Safely		300.00 (internal). 350.00 (external)	310.00 (internal). 360.00 (external)	300.00
- Keyboard skills		95.00	100.00	N/A
- Making the news		28.00	30.00	N/A
- Managerial assessment of proficiency		175.00	180.00	N/A
- Managing culture		95.00	100.00	N/A
- Media skills development		175.00	180.00	120.00
- Negotiating skills		90.00	95.00	N/A
- Presentation with passion		95.00	100.00	N/A
- Prince II foundation		390.00	400.00	N/A
- Professional trainers certificate		350.00	360.00	N/A
- Report writing (advanced)		30.00	30.00	N/A
- Report writing (beginners)		50.00	50.00	N/A
- Speed writing		30.00	30.00	N/A
- Taking the Chair		95.00	100.00	N/A
- Time management		50.00	50.00	N/A
- Disengagement / MAPA		N/A	N/A	50.00
Non-Attendance Charge		50.00	50.00	50.00

FINANCE	Notes	Fee for 2010/11 £	Fee for 2011/12 £	Fee for 2012/13 £
Credit card surcharge on council tax, business rates and housing rents payments so as to recover the transaction costs of this payment method	To be implemented 1st April 2011	0.00%	1.30%	1.30%